



DEER VALLEY
Unified School District

Governing Board Meeting

July 11, 2017

Special Meeting 6:30 p.m.

Public Hearing 6:45 p.m.

Regular Meeting 7:00 p.m.

Graduating lifelong learners who will successfully compete, lead, and positively impact the world.

Deer Valley Unified School District No. 97
20402 North 15th Avenue
Phoenix, Arizona 85027

Telephone: (623) 445-5000



20402 N. 15th Ave.
Phoenix, AZ 85027
623.445.5000 Phone
623.445.5086 Fax
www.dvusd.org

SUPERINTENDENT
Curtis Finch, PhD

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

PUBLIC NOTICE

SPECIAL MEETING OF THE GOVERNING BOARD **Tuesday, July 11, 2017** **6:30 P.M.**

District Office Training Facility 20402 N. 15th Avenue Phoenix, Arizona

One or more members of the public body may participate by telephonic, video or internet conferencing. The Deer Valley Governing Board may vote to convene an Executive Session for the purpose of receiving legal advice on any items listed on the agenda.

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Adoption of the Agenda**
- 4. Call for an EXECUTIVE SESSION:**
 - a. Pursuant to A.R.S. §38-431.03.A.1 – Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body. - Recommendation of Principal for Desert Sage Elementary School**
- 5. Adjournment**

Persons with a disability may request reasonable accommodations by contacting (623)-445-5003. Request should be made as early as possible to allow time to arrange the accommodations.



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AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Adoption of the Agenda**
- 4. Public Hearing**
 - A. Use of Insurance Proceeds for Fiscal Year 2017-18
 - B. Teacher-Only Legislative Plan for Fiscal Year 2017-18
 - C. Truth in Taxation Statement for Fiscal Year 2017-18 per A.R.S. 15-905.01 B.4
 - D. Fiscal Year 2017-18 Proposed Expenditure Budget
- 5. Adjournment**

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Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Public Hearing on the Use of Insurance Proceeds for Fiscal Year 2017-18

Date assigned for Board consideration: July 11, 2017 None 15-1103
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – This is a fund set up which allows the district to use any insurance proceeds we may receive during the year for losses without affecting our budgeted funds.

Rationale – According to A.R.S. 15-1103 the Governing Board must approve and hold a public hearing on the use of these funds each fiscal year.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to hold a public hearing on the use of insurance proceeds for Fiscal Year 2017-18.

Submitted by


Jim Migliorino

Deputy Superintendent



Curtis Finch, PhD
Superintendent

<p>DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97 INSURANCE PROCEEDS EXPENDITURE PLAN FY2017-18</p>

Pursuant to ARS 15-1103 the Deer Valley Unified School District No. 97 hereby adopts the following Insurance Proceeds Expenditure Plan for FY2017-18.

Projected Amount available in the Insurance Proceeds Account as of July 1, 2017	\$ 50,000
Projected Revenue	<u>\$ 25,000</u>
Total Projected Available	\$ 75,000

PLANNED USES IN FY2017-18

Repair/Replace damaged items	<u>\$ 75,000</u>
TOTAL PLANNED USES IN FY2017-18	\$ 75,000

Approved at a regular meeting after holding a public hearing this 11th day of July 2017.



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Public Hearing on Teacher-Only Legislative Pay Plan for Fiscal Year 2017-18

Date assigned for Board consideration: July 11, 2017 None 15-905
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – The 2017 Legislature passed a budget that included an appropriation for a 1.06% teacher pay increase in FY2018, and intent for an additional 1.06% in FY2019. This appropriation is separate from the base level and is provided based on a district's total payroll for teachers (salary and certain benefits) in the current fiscal year (FY17). This budget provision provides a 1.06% salary increase for teachers who taught at a district or charter school in Arizona during the 2016-17 school year and continues to teach at a district or charter school in the 2017-18 school year. This also includes funding for the employer share of related costs such as ASRS, or other related employee retirement systems, and FICA. It further stipulates the 1.06% raise shall supplement, not supplant, any salary increase from the district or charter. This does require the Governing Board to vote separately on this teacher pay plan and ensure that teachers are notified. It further requires a public hearing notice for the above hearing to be posted on ADE's website and the LEAs website, if applicable.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to hold a public hearing regarding the Teacher-Only Legislative Pay Plan for Fiscal Year 2017-18.

Submitted by

Jim Migliorino
Deputy Superintendent

Curtis Finch
Curtis Finch, PhD
Superintendent

Deer Valley Unified School District

Teacher-Only Legislative Pay Plan & Governing Board Resolution

Background

The 2017 Legislature passed a budget that included an appropriation for a 1.06% teacher pay increase in FY2018, and intent for an additional 1.06% in FY2019. This appropriation is separate from the base level and is provided based on a district's total payroll for teachers (salary and certain benefits) in the current fiscal year (FY17). This budget provision provides a 1.06% salary increase for teachers who taught at a district or charter school in Arizona during the 2016-17 school year and continues to teach at a district or charter school in the 2017-18 school year. This also includes funding for the employer share of related costs such as ASRS, or other related employee retirement systems, and FICA. It further stipulates the 1.06% raise shall supplement, not supplant, any salary increase from the district or charter. This does require the Governing Board to vote separately on this teacher pay plan and ensure that teachers are notified. It further requires a public hearing notice for the above hearing to be posted on ADEs website and the LEAs website, if applicable. All these requirements must be met to receive this funding.

Deer Valley Unified School District FY18 Teacher-Only Legislative Pay Plan

The Deer Valley Unified School District will provide teachers a one-time payment for the teacher-only legislative pay as approved by the 2017 Legislature. The one-time payment will be 1.06% of the FY17 Instruction (Function 1000) compensation, inclusive of any Function 1000 compensation, and must be verified for this to be paid. Since contracted teachers are not eligible under this legislation, the District will use M&O funds to provide this same 1.06% one-time payment to any contracted teacher that participates or participated in our Phased Retirement Plan. Substitute teachers are not eligible for this pay. The one-time payment will be made on the December 21, 2017 pay date, or on the next pay date after the funds become available.

Resolution

The Deer Valley Unified School District Governing Board convened on July 11, 2017 and hereby certifies the following:

A Public Hearing was held on this date to review the Teacher-Only Legislative Pay after a notice was published on the ADE website, the District website and an email was sent to all teachers.

The Teacher-Only Legislative Pay is a 1.06% increase over and above any other increase provided by the District.

A separate vote was held to approve the Teacher-Only Legislative Pay and this amount is included in the official FY18 Expenditure Budget.

Ms. Kimberly Fisher MAFM, Governing Board President

Date



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Public Hearing on the Truth in Taxation Statement for Fiscal Year 2017-18 per A.R.S. 15-
905.01 B.4

Date assigned for Board consideration: July 11, 2017 DB/DBF 15-905.01
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – In 1997, A.R.S. 15-905.01, was passed whereby districts that levy taxes for adjacent ways were required to have the “Truth in Taxation” (TNT) hearing. In compliance with A.R.S. 15-905.01, the district must hold a public hearing notifying its property taxpayers of the district’s intention to raise its primary property taxes to pay for expenditures over the state-imposed spending limit.

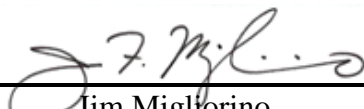
Rationale – The district is levying taxes for adjacent ways, therefore, we must have a TNT hearing.

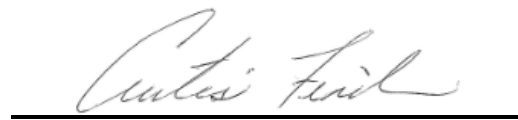
Fiscal Impact – The additional taxes are for adjacent ways in the amount of \$400,000.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration’s recommendation to hold a public hearing on the Truth in Taxation Notice of Tax Increase for Fiscal Year 2017-18.

Submitted by


Jim Miglforino
Deputy Superintendent


Curtis Finch, PhD
Superintendent

Truth in Taxation Hearing Notice of Tax Increase

In compliance with §15-905.01, Arizona Revised Statutes, Deer Valley Unified School District is notifying its property taxpayers of Deer Valley Unified School District's intention to raise its primary property taxes over the current level to pay for increased expenditures in those areas where the Governing Board has the authority to increase property taxes for the fiscal year beginning July 1, 2017. The Deer Valley Unified School District is proposing an increase in its primary property tax levy of \$400,000.

The amount proposed above will cause Deer Valley Unified School District's primary property taxes on a \$100,000 home to increase from \$0 to \$1.6391.

These amounts proposed are above the qualifying tax levies as prescribed by state law, if applicable. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the proposed tax increase scheduled to be held July 11, 2017 at 6:45 PM at 20402 N 15th Avenue, Phoenix.



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Public Hearing on the Proposed 2017-18 Expenditure Budget

Date assigned for Board consideration: July 11, 2017

DB/DBF
Policy Reference

15-905
A.R.S. Reference

EXECUTIVE SUMMARY:

Description – The Board approved to advertise the proposed expenditure budget for 2017-18 at its June 27th meeting. It is recommended that the Board adopt the “Official” 2017-18 Expenditure Budget.

Rationale – The public hearing is to allow the public the opportunity to discuss the budget being adopted by the Board.


REQUESTED BOARD ACTION –

That the Governing Board accept the Administration’s recommendation to hold a public hearing to present the proposed expenditure budget for the School District for Fiscal Year 2017-18 for the consideration of the residents and taxpayers of the district in accordance with A.R.S. 15-905.

Submitted by


Jim Migliorino

Deputy Superintendent



Curtis Finch, PhD
Superintendent

2017-18 Adopted Expenditure Budget

July 11, 2017

Budget Process

- Input
 - Board Study/Executive Sessions
 - Negotiation Solution Team (NST) Meetings
- Proposed Budget approval provides the limit – or framework - for the Adopted Budget
 - Scheduled to be considered June 27, 2017
- Adopted Budget is the official budget
 - Scheduled to be considered July 11, 2017

(must be approved by July 15th each year)

Note – the State forms are the official adopted budget and the Gold Book represents our Working Budget

DVUSD Financial Priorities

- Salary Increase for All Employees
- Maintain Limited Capital Funding
- Manage the Structural Deficit

Summary of Proposed Gold Book

Highlights of Proposed Budget Factors

- Base Support Level
 - M&O Override continues at 15%
 - 1.31% Inflationary increase added to M&O
 - Current Year funding provision included (projecting 1% reduction)
 - The Teacher Experience Index (TEI) is increased from 1.0126 to 1.0128
 - Includes ongoing Proposition 123 funding
- Includes Teacher-Specific Legislative Pay at 1.06%
- Includes a Projection of \$1.4 million in Results-Based Funding (new legislation)
- M&O carryforward projected to be \$1,280,000

Summary of Proposed Gold Book

Highlights of Proposed Budget Factors (con't)

- Staffing is based on a projected student enrollment decrease of 1.0%, using current staffing standards
 - The class size standards that are used are KDG (26), 1st (28), 2nd-3rd (29), 4th (33), 5th-6th (34), 7th-8th at K-8 schools (27), 7th-8th at middle schools (28), high schools (27.5)
- District Additional Assistance (capital) cut at least \$13.44 million - or 85.5%
- Continued use cash accounts included in budget at an amount of \$3,152,000 (includes: half of 5-Cash Accounts, \$2.15 M; Community Education Cash, \$500K; Athletic Participation Fees, \$400K; Parking Fee Increase \$102K)
- Net Result is the General Budget Limit decreases from \$200.2 million in FY17 to \$199.8 million in FY18

Summary of FY18 Budget Inclusions/Reservations

Everything Reported on June 13, 2017 plus:

- Inclusions
 - Recommendation to Fund School Front Office Work Team
 - Recommendation with Budget Balance Remaining
 - Facilities Apprentice Reclassifications
 - Science Warehouse Clerk 0.5 FTE
 - Food & Nutrition Reclassifications
 - Add Girls Beach Volleyball as a District-Funded Addenda
 - Include \$67,000 in Athletic Program Capital Needs
 - Includes \$400,000 in Adjacent Ways for the Arrowhead Modernization Project
 - Make-Whole Provision for Phased Retirement Teachers for 1.06% Pay
 - See Formal Plan and Resolution for Teacher-Only Legislative Pay

Summary of FY18 Budget Inclusions/Reservations (con't)

Everything Reported on June 13, 2017 plus:

- Reservations

(requiring further information before bringing these to the Board for consideration)

- IS&T Reclassifications \$18,400
 - Technology Cost Comparison/Position Study
- Behavior Flight Team and Pilot Program \$229,000
 - Special Education Support Plan
- Community Education Secretary (1.0 FTE, funded from non-M&O)
 - History of Community Education Reclassification/Added Positions and Justification for the Need
- All Other Non-M&O Funded Reclassifications
 - Justification for the Need

Summary of Adjustments to 2017-18 Budget

Staffing

- Salary increases provided for all employees:
 - \$1.415 million in M&O assigned to salary increases
 - \$1.37 million of Teacher-Only Legislative Pay
 - Average Certified Increase 2.56% (1.5% plus 1.06%)
 - Average Other Professional Staff 1.0%
 - Average Classified Increase 1.0%
 - Average Admin/Exempt Increase 1.0%
- Increase to Hard-To-Fill Addenda Budget
- Decrease of 9.3 FTE Teachers (due to student decline)
- Increase of 27.3 FTE Classified Staff (due to Special Education, Title I, and ELL needs)
- Classified Salary Increase for January 1, 2018 Proposition 206 Minimum Wage

Summary of Adjustments to 2017-18 Budget (con't)

Non-Staffing

- Health Insurance rates increased 6.4% - or \$1.468 million - with \$600,000 of the increase funded from VSEBT reserves, as well as plan design changes and premium increases of 2.4%
- State Retirement increased from 11.48% to 11.5%
- Utilities were increased by \$250,000
- Property Insurance increased \$100,000
- Capital Budget reduced from \$7.5 million in FY17 to \$4.4 million in FY18 (includes a projected \$1.8 million in FY17 carryforward)

Summary of FY18 State-Imposed Budget Reductions

- District Additional Assistance (capital)
 - Reduction of at least \$13,438,000 (85.5% of \$15.7 M total)

Projected Tax Rate Implications of 2017-18 Budget

- Proposition 117 (2012) Made Changes to Assessed Valuations
 - Primary and Secondary Assessed Valuation combined in to one Net Assessed Valuation
 - Existing Assessed Valuation growth limited to 5% annually
 - Implemented for Tax Year 2015 (2015-16 School Year)
 - DVUSD Net Assessed Valuation increased 6.1% to \$2.44 Billion

Projected Tax Rate Changes

- Primary Rate increasing 2.5%, or \$0.1077, to \$4.3597
- Secondary Rate increasing 2.4%, or \$0.0584, to \$2.5001
- Net impact on the average assessed value residential parcel of \$193,340 is an annual increase of \$66, or 8.0%

Factors Impacting Tax Changes

Primary Tax

- Assessed Valuation Change & Qualifying Tax Rate (QTR)
 - DVUSD Net Assessed Valuation increased 6.1%
 - QTR decreased (2.7%) from \$4.1586 in 2016-17 to \$4.0468 in 2017-18
 - State Equalization Assistance Property Tax Rate (SETR) decreased (3.3%) from \$0.504 in 2016-17 to \$0.4875 in 2017-18
 - Homeowner's Rebate – remained unchanged

- Cash

Secondary Tax

- Assessed Valuation Change
 - Fixed payment schedules for bonds and overrides being paid for by an increasing assessed valuation

Deer Valley Unified School District

Tax Comparison 2016 to Projected 2017 (our FY18)

	2016 Tax Year		2017 Tax Year PROJECTED		Difference
	<u>Rate</u>		<u>Rate</u>		
Primary Tax Rate	\$ 4.2520		\$ 4.3597	\$ 0.1077	2.5%
Secondary Tax Rate	\$ 2.4417		\$ 2.5001	\$ 0.0584	2.4%
Combined Tax Rate	\$ 6.6937		\$ 6.8598	\$ 0.1661	2.5%
Homeowner's Rebate	47%		47%		

	2016 Assessed		2017 Assessed		Difference
<u>Average Parcel</u>	<u>Valuation</u>	<u>2016 Tax</u>	<u>Valuation</u>	<u>2017 Tax</u>	
Primary	174,277		183,766		5.4%
		\$ 741.03		\$ 801.16	8.1%
Homeowner's Rebate		\$ (349.69)		\$ (378.07)	
Secondary	174,277		183,766		5.4%
		\$ 425.53		\$ 459.43	8.0%
Total		\$ 816.87		\$ 882.53	8.0%

NOTE – includes an estimate of Homeowner's Rebate

Deer Valley Unified School District

Sample Parcel Tax Comparison 2016 to Projected 2017

<u>Parcel A</u>	<u>2016 Assessed</u>	<u>2016 Tax</u>	<u>2017 Assessed</u>	<u>2017 Tax</u>	<u>Difference</u>
Primary	Valuation 348,059		Valuation 365,462		5.0%
Homeowner's Rebate		\$ 1,479.95		\$ 1,593.30	7.7%
Secondary	348,059	\$ (698.39)		\$ (751.88)	
Total		\$ 849.86	365,462	\$ 913.69	5.0%
		\$ 1,631.42		\$ 1,755.12	7.5%
					7.6%

<u>Parcel B</u>	<u>2016 Assessed</u>	<u>2016 Tax</u>	<u>2017 Assessed</u>	<u>2017 Tax</u>	<u>Difference</u>
Primary	Valuation 192,585		Valuation 202,214		5.0%
Homeowner's Rebate		\$ 818.87		\$ 881.59	7.7%
Secondary	192,585	\$ (386.43)		\$ (416.02)	
Total		\$ 470.23	202,214	\$ 505.56	5.0%
		\$ 902.68		\$ 971.12	7.5%
					7.6%

<u>Parcel C</u>	<u>2016 Assessed</u>	<u>2016 Tax</u>	<u>2017 Assessed</u>	<u>2017 Tax</u>	<u>Difference</u>
Primary	Valuation 243,763		Valuation 255,951		5.0%
Homeowner's Rebate		\$ 1,036.48		\$ 1,115.87	7.7%
Secondary	243,763	\$ (489.12)		\$ (526.58)	
Total		\$ 595.20	255,951	\$ 639.90	5.0%
		\$ 1,142.56		\$ 1,229.19	7.5%
					7.6%

<u>Parcel D</u>	<u>2016 Assessed</u>	<u>2016 Tax</u>	<u>2017 Assessed</u>	<u>2017 Tax</u>	<u>Difference</u>
Primary	Valuation 244,976		Valuation 257,225		5.0%
Homeowner's Rebate		\$ 1,041.64		\$ 1,121.42	7.7%
Secondary	244,976	\$ (491.55)		\$ (529.20)	
Total		\$ 598.16	257,225	\$ 643.09	5.0%
		\$ 1,148.25		\$ 1,235.31	7.5%
					7.6%

NOTE – includes an estimate of Homeowner's Rebate

Truth in Taxation Hearing

Notice of Tax Increase

In compliance with §15-905.01, Arizona Revised Statutes, Deer Valley Unified School District is notifying its property taxpayers of Deer Valley Unified School District's intention to raise its primary property taxes over the current level to pay for increased expenditures in those areas where the Governing Board has the authority to increase property taxes for the fiscal year beginning July 1, 2017. The Deer Valley Unified School District is proposing an increase in its primary property tax levy of \$400,000.

The amount proposed above will cause Deer Valley Unified School District's primary property taxes on a \$100,000 home to increase from \$0 to \$1.6391.

These amounts proposed are above the qualifying tax levies as prescribed by state law, if applicable. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the proposed tax increase scheduled to be held July 11, 2017 at 6:45 PM at 20402 N 15th Avenue, Phoenix.

Notes:

FY17 amounts were \$500,000 with an annual property tax of \$2.1743 for a \$100,000 residence.

FY18 Adjacent Ways planned to be used for Arrowhead Elementary modernization project.

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 070297000

VERSION Adopted

I certify that the Budget of Deer Valley Unified District, Maricopa County for fiscal year 2018 was officially proposed by the Governing Board on June 27, 2017, and that the complete Proposed Expenditure Budget may be reviewed by contacting Jim Migliorino at the District Office, telephone 623-445-4958 during normal business hours.

President of the Governing Board

1. Average Daily Membership:				2. Tax Rates:		
	2016 ADM	Prior Yr. 2017 ADM	Budget Yr. 2018 ADM		Prior FY	Estimated Budget FY
Attending	32,503.928	32,329.041	32,013.380	Primary Rate	4.2520	4.3597
				Secondary Rate*	2.4417	2.5001

* Secondary rate applies only for voter-approved overrides and bonded indebtedness per A.R.S. §15-101(22) and Joint

Technical

3. The Maintenance and Operation, Classroom Site, and Unrestricted Capital Outlay Fund budgets cannot exceed their respective budget limits (BL).			
Maintenance & Operation	199,782,507	General BL	199,782,507
Classroom Site	17,477,533	Classroom Site Fund BL	17,477,532
Unrestricted Capital Outlay	4,412,519	Unrestricted Capital BL	4,412,519

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	90,124,293	87,632,921	2,794,100	2,794,100	92,918,393	90,427,021	-2.7%
2000 Support Services							
2100 Students	6,159,750	6,258,799	326,000	326,000	6,485,750	6,584,799	1.5%
2200 Instructional Staff	2,723,200	2,584,502	248,828	248,828	2,972,028	2,833,330	-4.7%
2300, 2400, 2500 Administration	19,294,450	19,211,422	1,431,089	1,431,089	20,725,539	20,642,511	-0.4%
2600 Oper./Maint. of Plant	11,638,068	11,815,402	14,171,000	14,171,000	25,809,068	25,986,402	0.7%
2900 Other	0	0	10,000	10,000	10,000	10,000	0.0%
3000 Oper. of Noninstructional Services	178,205	179,900	35,000	35,000	213,205	214,900	0.8%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	130,117,966	127,682,946	19,016,017	19,016,017	149,133,983	146,698,963	-1.6%
200 and 300 Special Education							
1000 Instruction	25,402,460	27,163,884	3,004,000	3,004,000	28,406,460	30,167,884	6.2%
2000 Support Services							
2100 Students	8,250,348	8,359,651	1,200,000	1,200,000	9,450,348	9,559,651	1.2%
2200 Instructional Staff	515,650	449,434	200,000	200,000	715,650	649,434	-9.3%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	34,168,458	35,972,969	4,404,000	4,404,000	38,572,458	40,376,969	4.7%
400 Pupil Transportation	8,139,660	8,195,500	3,271,000	3,271,000	11,410,660	11,466,500	0.5%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	1,227,803	1,240,075	0	0	1,227,803	1,240,075	1.0%
TOTAL EXPENDITURES	173,653,887	173,091,490	26,691,017	26,691,017	200,344,904	199,782,507	-0.3%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	200,344,904	199,782,507	(562,397)	-0.3%
Instructional Improvement	1,420,000	0	(1,420,000)	-100.0%
Structured English Immersion	487,261	948,720	461,459	94.7%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	13,936,347	17,477,533	3,541,186	25.4%
Federal Projects	15,800,006	15,894,868	94,862	0.6%
State Projects	754,370	2,154,370	1,400,000	185.6%
Unrestricted Capital Outlay	7,555,819	4,412,519	(3,143,300)	-41.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	500,000	400,000	(100,000)	-20.0%
Debt Service	33,780,794	34,500,000	719,206	2.1%
School Plant Fund	0	0	0	0.0%
Auxiliary Operations	1,750,000	1,900,000	150,000	8.6%
Bond Building	28,000,000	28,000,000	0	0.0%
Food Service	12,300,000	12,300,000	0	0.0%
Other	17,672,000	17,772,000	100,000	0.6%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	33,444,458	34,697,969
Gifted Education	1,887,000	1,974,000
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	1,782,000	1,865,000
Vocational and Technical Education	1,459,000	0
Career Education	0	0
Joint Technical Education		1,840,000
TOTAL	38,572,458	40,376,969

PROPOSED STAFFING SUMMARY			
Staff Type	FTE	Staff-Pupil Ratio	
Certified --			
Superintendent, Principals, Other Administrators	70	1 to	457.3
Teachers	1,465	1 to	21.9
Other	481	1 to	66.6
Subtotal	2,016	1 to	15.9
Classified --			
Managers, Supervisors, Directors	13	1 to	2,462.6
Teachers Aides	253	1 to	126.5
Other	981	1 to	32.6
Subtotal	1,247	1 to	25.7
TOTAL	3,263	1 to	9.8
Special Education --			
Teacher	283	1 to	12.0
Staff	609	1 to	5.0

FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY						Prior FY 2017	Budget FY 2018	
100 Regular Education										
1000 Instruction	1,469.70	1,459.30	65,814,078	21,818,843	1,491,000	1,000,000	303,100	92,918,393	90,427,021	-2.7% 1.
2000 Support Services										
2100 Students	121.00	122.00	4,862,605	1,396,194	311,000	15,000	0	6,485,750	6,584,799	1.5% 2.
2200 Instructional Staff	57.30	56.30	1,903,400	681,102	200,000	42,828	6,000	2,972,028	2,833,330	-4.7% 3.
2300 General Administration	6.00	7.00	457,252	3,060,000	446,000	11,000	11,000	4,164,000	3,985,252	-4.3% 4.
2400 School Administration	180.20	177.90	8,026,726	2,177,547	123,000	34,089	6,000	10,418,789	10,367,362	-0.5% 5.
2500 Central Services	76.50	78.00	4,281,713	1,208,184	679,000	112,000	9,000	6,142,750	6,289,897	2.4% 6.
2600 Operation & Maintenance of Plant	338.30	341.30	8,700,000	3,115,402	6,728,000	7,443,000	0	25,809,068	25,986,402	0.7% 7.
2900 Other	0.00	0.00	142,000	37,900	30,000	5,000	5,000	10,000	10,000	0.0% 8.
3000 Operation of Noninstructional Services	5.00	5.00					0	213,205	214,900	0.8% 9.
610 School-Sponsored Curricular Activities	0.00							0	0	0.0% 10.
620 School-Sponsored Athletics	0.00							0	0	0.0% 11.
630 Other Instructional Programs	0.00							0	0	0.0% 12.
700, 800, 900 Other Programs	0.00							0	0	0.0% 13.
Regular Education Subsection Subtotal (lines 1-13)	2,254.00	2,246.80	94,187,774	33,495,172	10,008,000	8,667,917	340,100	149,133,983	146,698,963	-1.6% 14.
200 and 300 Special Education										
1000 Instruction	566.30	597.00	21,517,000	5,646,884	2,480,000	504,000	20,000	28,406,460	30,167,884	6.2% 15.
2000 Support Services										
2100 Students	142.10	142.90	6,348,321	2,011,330	1,200,000	0	0	9,450,348	9,559,651	1.2% 16.
2200 Instructional Staff	9.00	8.00	317,734	131,700	38,000	2,000	160,000	715,650	649,434	-9.3% 17.
2300 General Administration	0.00							0	0	0.0% 18.
2400 School Administration	0.00							0	0	0.0% 19.
2500 Central Services	0.00							0	0	0.0% 20.
2600 Operation & Maintenance of Plant	0.00							0	0	0.0% 21.
2900 Other	0.00							0	0	0.0% 22.
3000 Operation of Noninstructional Services	0.00							0	0	0.0% 23.
Subtotal (lines 15-23)	717.40	747.90	28,183,055	7,789,914	3,718,000	506,000	180,000	38,572,458	40,376,969	4.7% 24.
400 Pupil Transportation	250.00	250.00	5,640,650	2,554,850	835,000	2,436,000		11,410,660	11,466,500	0.5% 25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	0.00	0.00	0	0	0	0	0	0	0	0.0% 26.
530 Dropout Prevention Programs	0.00							0	0	0.0% 27.
540 Joint Career and Technical Education and Vocational Education Center	0.00	0.00	0	0	0	0	0	0	0	0.0% 28.
550 K-3 Reading Program	18.00	18.00	941,522	298,553				1,227,803	1,240,075	1.0% 29.
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	3,329.40	3,262.70	128,953,001	44,138,489	14,561,000	11,609,917	520,100	200,344,904	199,782,507	-0.3% 30.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

- 1. Total All Disability Classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technical Education (non-JTED)
- 7. Career Education
- 8. Joint Technical Education (JTED)
- 9. Total (lines 1 through 8. Must equal total of line 24, page 1)

Prior FY	Budget FY
33,444,458	34,697,969
1,887,000	1,974,000
0	0
0	0
1,782,000	1,865,000
1,459,000	0
0	0
1,840,000	1,840,000
38,572,458	40,376,969

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 12
Staff-Pupil 1 to 5

Estimated FTE Certified Employees

(A.R.S. §15-903 E.2)

Prior FY	Budget FY
2,194.00	2,183.00

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	46000
All Funds - Federal	6330	4,000

FY 2018 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component \$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ -
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

Additional Teacher Salary Increases (Laws 2017, Ch. 305, §33)

- 1. Number of teachers eligible for increase (FY 2018 Head Count) 2071.00
- 2. Number of teachers eligible for increase (FY 2018 FTE) 1720.70
- 3. Total FY 2018 eligible teachers' salaries before intended 1.06% increase \$101,885,222
- 4. Total FY 2017 eligible teachers' salaries \$100,876,457
- 5. 1.06% salary increase (line 4 times 1.06%) \$1,069,290
- 6. Employer share of retirement system expense for increase on line 5 \$122,968
- 7. Employer share of FICA expense for increase on line 5 \$81,801
- 8. Total amount needed to fund lines 5-7 (sum of lines 5-7) \$1,274,059

(to Work Sheet C, Line XIII)

DISTRICT NAME Dear Valley Unified School District

COUNTY Maricopa

CTD NUMBER 070297000 VERSION Adopted

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6830	Totals Prior FY 2017	Budget FY 2018	% Increase/ Decrease
Classroom Site Fund 011 - Base Salary								
1000 Instruction								
2100 Support Services - Students	2,372,525	385,938				2,035,525	2,798,483	35.5%
2200 Support Services - Instructional Staff	55,000	12,000				0	0	0.0%
Program 100 Subtotal (lines 1-3)	2,427,525	397,938				67,000	67,000	0.0%
200 and 300 Special Education						2,102,525	2,825,483	34.4%
1000 Instruction								
2100 Support Services - Students	575,000	69,000				442,000	442,000	0.0%
2200 Support Services - Instructional Staff	14,000	4,000				18,000	18,000	0.0%
Program 200 and 300 Subtotal (lines 5-7)	6,000	1,000				7,000	7,000	0.0%
200 and 300 Special Education	393,000	74,000				467,000	467,000	0.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Other Programs Subtotal (lines 9-11)		0				0	0	0.0%
Total Expenditures (lines 4, 8, and 12)	2,820,525	471,938				2,569,525	3,292,483	28.1%
Classroom Site Fund 012 - Performance Pay								
100 Regular Education								
1000 Instruction								
2100 Support Services - Students	4,261,084	854,000				4,132,990	5,115,084	23.8%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 14-16)	114,000	23,000				137,000	137,000	0.0%
200 and 300 Special Education	4,375,084	877,000				4,269,990	5,252,084	23.0%
1000 Instruction								
2100 Support Services - Students	1,075,000	215,000				810,000	1,290,000	59.3%
2200 Support Services - Instructional Staff	43,000	9,000				52,000	52,000	0.0%
Program 200 and 300 Subtotal (lines 18-20)	9,000	2,000				11,000	11,000	0.0%
200 and 300 Special Education	1,127,000	226,000				873,000	1,353,000	55.0%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Other Programs Subtotal (lines 22-24)		0				0	0	0.0%
Total Expenditures (lines 17, 21, and 25)	5,502,084	1,103,000				5,142,990	6,605,084	28.4%
Classroom Site Fund 013 - Other								
100 Regular Education								
1000 Instruction								
2100 Support Services - Students	4,597,050	919,410	48,000	150,000		4,699,050	5,714,460	21.6%
2200 Support Services - Instructional Staff						0	0	0.0%
Program 100 Subtotal (lines 27-29)	233,000	62,000				385,000	385,000	0.0%
200 and 300 Special Education	4,830,050	981,410	48,000	150,000		5,084,050	6,099,460	20.0%
1000 Instruction								
2100 Support Services - Students	1,152,782	243,724				1,055,782	1,396,506	32.3%
2200 Support Services - Instructional Staff	58,000	11,000				69,000	69,000	0.0%
Program 200 and 300 Subtotal (lines 31-33)	13,000	2,000				15,000	15,000	0.0%
530 Dropout Prevention Programs	1,223,782	256,724	0	0		1,139,782	1,480,506	29.9%
Other Programs (Specify)								
1000 Instruction						0	0	0.0%
2100 Support Services - Students						0	0	0.0%
2200 Support Services - Instructional Staff						0	0	0.0%
Other Programs Subtotal (lines 36-37)		0		0		0	0	0.0%
Total Expenditures (lines 30, 34, 35, and 38)	6,443,832	1,238,134	48,000	150,000		6,223,832	7,579,966	21.8%
Total Classroom Site Funds (lines 13, 26, and 39)	14,466,441	2,813,092	48,000	150,000	0	13,956,347	17,477,533	25.4%

The district has budgeted an amount in Fund 011 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 012 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 013 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

FUND 610

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
							Prior FY 2017	Budget FY 2018	
1. Unrestricted Capital Outlay Override (1)							0	0	0.0%
2. Unrestricted Capital Outlay Fund 610 (6)						1,364,663	6,055,819	2,038,119	-66.3%
1000 Instruction		250,000	423,456						
2000 Support Services									
2100, 2200 Students and Instructional Staff			32,900				70,000	32,900	-53.0%
2300, 2400, 2500, 2900 Administration			1,891,500			225,000	200,000	2,116,500	958.3%
2600 Operation & Maintenance of Plant			75,000				80,000	75,000	-6.3%
2700 Student Transportation			150,000				1,150,000	150,000	-87.0%
3000 Operation of Noninstructional Services (5)							0	0	0.0%
4000 Facilities Acquisition and Construction							0	0	0.0%
5000 Debt Service							0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	250,000	2,572,856	0	0	1,589,663	7,555,819	4,412,519	-41.6%
10. Total Unrestricted Capital Outlay Fund (lines 2-9)									

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

Unrestricted Capital Outlay	
6641 Library Books	\$ 50,000
6642 Textbooks	100,000
6643 Instructional Aids	100,000
673X Furniture and Equipment	1,062,856
673X Vehicles	0
673X Tech Hardware & Software	1,510,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of _____, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures	UNRESTRICTED CAPITAL OUTLAY			BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS	
	Fund 610			Fund 630		Fund 695		Fund 620 (2)	
	Prior FY	Budget FY		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	7,555,819	4,412,519		28,000,000	28,000,000	0	0	500,000	400,000
Select Object Codes Detail (1)									
6150 Classified Salaries	0	0		0	0	0	0	0	0
6200 Employee Benefits	0	0		0	0	0	0	0	0
6450 Construction Services	0	0		21,000,000	8,650,000	0	0	0	0
6710 Land and Improvements	0	0		0	0	0	0	0	0
6720 Buildings and Improvements	0	0		0	0	0	0	0	0
673X Furniture and Equipment	0	0		0	0	0	0	0	0
673X Vehicles	1,513,819	1,062,856		7,000,000	11,000,000	0	0	0	0
673X Technology Hardware & Software	1,100,000	0		0	850,000	0	0	0	0
6831, 6832 Redemption of Principal	1,510,000	1,510,000		0	7,500,000	0	0	0	0
6841, 6842, 6850 Interest	0	0		0	0	0	0	0	0
Total (lines 2-11)	4,123,819	2,572,856		28,000,000	28,000,000	0	0	0	0
Total amounts reported on lines 2-11 above for:									
Renovation	0	0		14,000,000	18,650,000	0	0	0	0
New Construction	0	0		0	0	0	0	0	0
Other	3,940,000	2,572,856		14,000,000	9,350,000	0	0	0	0
Total (lines 13-15, must equal line 12)	3,940,000	2,572,856		28,000,000	28,000,000	0	0	0	0

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2018 \$ 400,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. §15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, L

SPECIAL PROJECTS

FEDERAL PROJECTS

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 370 E-Rate
16. 378 Impact Aid
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
18. Total Federal Project Funds (lines 1-17)

STATE PROJECTS

19. 400 Vocational Education
20. 410 Early Childhood Block Grant
21. 420 Ext. School Yr. - Pupils with Disabilities
22. 425 Adult Basic Education
23. 430 Chemical Abuse Prevention Programs
24. 435 Academic Contests
25. 450 Gifted Education
26. 456 College Credit Exam Incentives
27. 457 Results-based Funding
28. 460 Environmental Special Plate
29. 465-499 Other State Projects
30. Total State Project Funds (lines 19-29)
31. Total State Projects (lines 18 and 30)

INSTRUCTIONAL IMPROVEMENT FUND (020)

1. Teacher Compensation Increases
2. Class Size Reduction
3. Dropout Prevention Programs (M&O purposes)
4. Instructional Improvement Programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		TOTAL ALL FUNCTIONS		
Prior FY	Budget FY	Prior FY	Budget FY	
6000	51.00	51.00	5,331,200	
6000	4.00	4.00	650,642	
6000	0.00	0.00	480,000	300,000
6000	0.00	0.00	0	0
6000	1.00	1.00	150,326	150,326
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	70.00	70.00	5,302,473	5,302,473
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	5.00	5.00	516,851	555,036
6000	0.00	0.00	40,000	40,000
6000	5.00	5.00	300,000	300,000
6000	0.00	0.00	500,000	500,000
6000	0.00	0.00	0	0
6000	48.00	48.00	2,575,191	2,765,191
6000	184.00	184.00	15,800,006	15,894,868
6000	4.00	4.00	266,209	266,209
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	4.00	4.00	754,370	2,154,370
6000	188.00	188.00	16,354,376	18,049,238

	Prior FY	Budget FY
6000	700,000	
6000	0	
6000	0	
6000	720,000	
	1,420,000	
	0	

OTHER FUNDS

1.	050 County, City, and Town Grants	6000	0	0
2.	071 Structured English Immersion (1)	6000	487,261	948,720
3.	072 Compensatory Instruction (1)	6000	0	0
4.	500 School Plant (2)	6000	0	0
5.	510 Food Service	6000	12,300,000	12,300,000
6.	515 Civic Center	6000	2,500,000	2,500,000
7.	520 Community School	6000	7,300,000	7,300,000
8.	525 Auxiliary Operations	6000	1,750,000	1,900,000
9.	526 Extracurricular Activities Fees Tax Credit	6000	1,800,000	1,800,000
10.	530 Gifts and Donations	6000	1,100,000	1,100,000
11.	535 Career & Tech. Ed. & Voc. Ed. Projects	6000	0	0
12.	540 Fingerprint	6000	20,000	20,000
13.	543 School Opening	6000	0	0
14.	550 Insurance Proceeds	6000	100,000	100,000
15.	555 Textbooks	6000	50,000	50,000
16.	563 Litigation Recovery	6000	50,000	50,000
17.	570 Indirect Costs	6000	1,500,000	1,600,000
18.	575 Unemployment Insurance	6000	2,000	2,000
19.	580 Teacherage	6000	0	0
20.	583 Insurance Refund	6000	0	0
21.	590 Grants and Gifts to Teachers	6000	0	0
22.	595 Advertisement	6000	0	0
23.	596 Joint Technical Education	6000	2,200,000	2,200,000
24.	639 Impact Aid Revenue Bond Building	6000	2,200,000	2,200,000
25.	650 Gifts and Donations-Capital	6000	0	0
26.	660 Condemnation	6000	50,000	50,000
27.	665 Energy and Water Savings	6000	300,000	300,000
28.	686 Emergency Deficiencies Correction	6000	0	0
29.	691 Building Renewal Grant	6000	0	0
30.	700 Debt Service	6000	33,780,794	34,500,000
31.	720 Impact Aid Revenue Bond Debt Service	6000	0	0
32.	Other	6000	0	0
INTERNAL SERVICE FUNDS 950-989				
1.	9___ Self-Insurance	6000	0	0
2.	955 Intergovernmental Agreements	6000	0	0
3.	9___ OPEB	6000	0	0
4.	995 Print Shop	6000	700,000	700,000

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes.

CALCULATION OF FY 2018 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2018 Revenue Control Limit (RCL) (from Work Sheet E, line X, or Work Sheet F, line III)	\$ 171,353,305	\$ 171,090,321	\$ 262,984
*2. (a) FY 2018 District Additional Assistance (DAA) (from Work Sheet H, lines VII.E.1 and VII.F.1)	\$ 15,717,348		
(b) DAA Reduction for State Budget Adjustments (from Work Sheet H, lines VII.E.2 and VII.F.2)	13,438,332		
(c) Total DAA (line 2.a minus 2.b)	\$ 2,279,016		2,279,016
*3. FY 2018 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Work Sheets K and K2)			
(a) Maintenance and Operation	25,738,700		
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Work Sheet K)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824)			
Local			
(a) Individuals and Other Private Sources	50,000		
(b) Other Arizona Districts	160,000		8,000
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools (not to exceed Work Sheet S, line II.B.5) (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* (b) Tuition Out Debt Service (from Work Sheet O, line 14) (A.R.S. §15-910.L)	0		
* (c) Budget Balance Carryforward (from Work Sheet M, line 9) (A.R.S. §15-943.01)	1,280,132		
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2016 (A.R.S. §15-910.M)			
* (f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (g) FY 2017 Performance Pay Unexpended Budget Carryforward (from Work Sheet M, line 6.f) (A.R.S. §15-920)	0		
(h) Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) JTED Reduction [See Work Sheet J, footnote (1) for estimate]			
(e) Noncompliance Adjustment			
(f) ADM/Transportation Audit Adjustment			
(g) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)	1,463,354		
11. FY 2018 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)	\$ 199,782,507		
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)			\$ 2,550,000

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.



**BUDGET WORK SHEETS
 FOR FISCAL YEAR 2018**

	WORK SHEET TITLE	PAGE
A.	Adjustment for Tuition Loss and Student Revenue Loss Phase-Down (Optional).	1
B.	Support Level Weights and PSD-12 Weighted Student Counts.	2
C.	Base Support Level and Base Revenue Control Limit	3
C2.	Weighted Student Count: AOI Students	4
D.	Transportation Support Level and Transportation Revenue Control Limit	5
E.	District Support Level and Revenue Control Limit	6
F.	Consolidation/Unification Assistance.	6
G.	District Additional Assistance High School Student Count (Type 03)	6
H.	District Additional Assistance	7
J.	Equalization Base and Assistance	8
K.	Small School Adjustment Phase Down Limit	9
K2.	Maximum Override for a District No Longer Eligible for Small School Adjustment	10
L.	Impact Aid Fund (ESEA, Title VIII).	11
M.	Maintenance and Operation Fund Budget Balance Carryforward	12
O.	Tuition Out for High School Students	13
S.	Equalization Assistance for an Accommodation School	14

B. WORK SHEET FOR FY 2018 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS
(A.R.S. §§15-943 and 15-943.02)

A. Unweighted Student Count

All districts must complete lines A.1 through A.5 below.

Districts will use prior year ADM (line A.1) on Work Sheet H to calculate DAA in accordance with A.R.S.

§15-961. Districts will use estimated current year ADM (lines A.2 through A.5) to calculate the Group A weighted student count on this work sheet that will be included in the calculation of the Base Support Level on Work Sheet C.

Prior Year ADM (A.R.S. §15-901)

1. FY 2017 100th-Day ADM (to Work Sheet H)

Current Year ADM (A.R.S. §15-943)

2. FY 2018 Estimated Non-AOI Student Count

3. FY 2018 Estimated AOI Full-Time Student Count

4. FY 2018 Estimated AOI Part-Time Student Count

5. Total FY 2018 Estimated Student Count

PSD	K-8	9-12	TOTAL
219.207	21,527.539	10,512.930	32,259.676
217.015	21,312.264	10,449.101	31,978.380
		10.000	10.000
		27.000	27.000
217.015	21,312.264	10,486.101	32,015.380

B. Support Level Weights for Districts (Group A Weights)	DESIGNATED AS ISOLATED		NOT DESIGNATED AS ISOLATED	
	K-8	9-12	K-8	9-12
Student Count 0.001-99.999 (from line A.5) Support Level Weight	1.559	1.669	1.399	1.559
Student Count 100.000-499.999				
Student Count Constant	500.000	500.000	500.000	500.000
Student Count (from line A.5)	-			
Difference	=			
Weight Adjustment Factor	x 0.0005	0.0005	0.0003	0.0004
Support Level Weight Increase	=			
Support Level Weight	+ 1.358	1.468	1.278	1.398
Adjusted Support Level Weight	=			
Student Count 500.000-599.999				
Student Count Constant	600.000	600.000	600.000	600.000
Student Count (from line A.5)	-			
Difference	=			
Weight Adjustment Factor	x 0.0020	0.0020	0.0012	0.0013
Support Level Weight Increase	=			
Support Level Weight	+ 1.158	1.268	1.158	1.268
Adjusted Support Level Weight	=			
Student Count 600.00 or More (from line A.5) Support Level Weight			1.158	1.268
Joint Technical Education District Support Level Weight (A.R.S. §15-943.02)				1.339

C. PSD-12 WEIGHTED STUDENT COUNT
 Section A student count multiplied by Section B support level weight.

- PSD
- K-8
- 9-12
- Total Group A Weighted Student Count (to Work Sheet C and C2)

Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count	Section B Support Level Weight	Non-AOI Weighted Student Count	AOI Full-Time Weighted Student Count	AOI Part-Time Weighted Student Count
217.015			x 1.450	= 314.672		
21,312.264	0.000	0.000	x 1.158	= 24,679.602	0.000	0.000
10,449.101	10.000	27.000	x 1.268	= 13,249.460	12.680	34.236
31,978.380	10.000	27.000		38,243.734	12.680	34.236

C. WORK SHEET FOR FY 2018 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)
(A.R.S. §§15-808, 15-943, 15-943.02, and 15-944.E)

WEIGHTED STUDENT COUNT

I. A. FY 2018 Non-AOI Student Count (from Work Sheet B, line C.4)

Non-AOI Student Count	Group B Support x Level Weight	=	Non-AOI Weighted Student Count
31,978.380			38,243.734

B. Student Count Add-ons

1. Hearing Impairment
2. K-3
3. K-3 Reading (1)
4. English Learners (ELL)
5. MD-R, A-R, and SID-R
6. MD-SC, A-SC, and SID-SC
7. Multiple Disabilities Severe Sensory Impairment
8. Orthopedic Impairment (Resource)
9. Orthopedic Impairment (Self Contained)
10. Preschool-Severe Delay
11. DD, ED, MIID, SLD, SLI, & OHI
12. Emotional Disability (Private)
13. Moderate Intellectual Disability
14. Visual Impairment
15. Total Add-on Count (I.B.1 through I.B.14)

22.285	x	4.771	=	106.322
8,250.814	x	0.060	=	495.049
8,250.814	x	0.040	=	330.033
510.616	x	0.115	=	58.721
266.881	x	6.024	=	1,607.691
109.300	x	5.833	=	637.547
37.359	x	7.947	=	296.892
15.130	x	3.158	=	47.781
18.610	x	6.773	=	126.046
34.210	x	3.595	=	122.985
2,688.457	x	0.003	=	8.065
52.559	x	4.822	=	253.439
49.247	x	4.421	=	217.721
20.124	x	4.806	=	96.716
20,326.406				4,405.008
				42,648.742
(I.A + I.B.15, this column)				

II. FY 2018 Non-AOI Weighted Student Count

III. FY 2018 AOI FT Weighted Student Count (from Work Sheet C2, line II)

IV. FY 2018 AOI PT Weighted Student Count (from Work Sheet C2, line IV)

AOI Weighted Student Count	x Funding Ratio	=	Adjusted AOI Weighted Student Count
12.680	x 95%	=	12.046
34.236	x 85%	=	29.101

CALCULATION OF FY 2018 BSL AND BRCL

V. Total Weighted Student Count (line II + III + IV)

VI. A. Base Level Amount \$3,683.27 - To include Teacher Compensation, use Base Level of \$3,729.31

(A.R.S. §§15-901, as amended by Laws 2017, Ch. 304, §4, and 15-952)

B. Increase for 200 Days of Instruction (line VI.A x 5%) (A.R.S. §15-902.04) Check here ☐ to calculate.

C. Adjusted FY 2018 Base Level Amount (line VI.A + VI.B) (to Work Sheet K, line I.G and II.G)

VII. Result (line V x VI.C)

VIII. Teacher Experience Index (TEI) (If actual TEI is less than 1.0000 use 1.0000)

IX. Result (line VII x VIII)

X. Increase for Tuition Loss Adjustment (from all copies of Work Sheet A, line I.I)

XI. Increase for Student Revenue Loss Phase-Down (from Work Sheet A, line II)

XII. FY 2016 Nonfederal Audit Service Actual Expenditures (2) \$ 47,500.00 x 1.00 = \$ 47,500.00

XIII. FY 2018 Additional Teacher Salary Increases (from calculation on Budget, page 2) (Laws 2017, Ch. 305, §33)

XIV. FY 2018 BSL and BRCL (sum lines IX through XIII) (to Work Sheet E, line I)

42,689.889
\$ 3,729.31
\$
\$ 3,729.31
\$ 159,203,829.95
1.0128
\$ 161,241,638.97
\$
\$
\$ 47,500.00
\$ 1,370,000.00
\$ 162,659,138.97

Portion of line IX amount from total K-3 and total K-3 Reading weighted student counts: (1)

K-3	\$ 1,869,822.43
K-3 Reading	\$ 1,246,549.55

(1) Pursuant to A.R.S. §15-211, as amended by Laws 2017, Ch. 67, §1, K-3 Reading weight will only be included in the district's APOR55-1 and BUDG25 after the district's K-3 Reading Program Plan is approved by the State Board of Education.

(2) A.R.S. §15-914.F allows districts to increase the BSL if financial and compliance audit costs will be incurred for the budget year.

Enter the FY 2016 **nonfederal** audit expenditures on line XII.

Enter the FY 2016 **federal** audit expenditures from all funds to the right (should agree to FY 2016 AFR).

\$ _____

Enter the **total** FY 2016 audit expenditures from all funds to the right.

\$ _____

Do not include costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of district's reports to ASBO and GFOA for certification or for the preparation of the Meritorious Budget Award application to ASBO) in the amounts reported on Line XII or in this

C2. WORK SHEET FOR FY 2018 WEIGHTED STUDENT COUNT: AOI STUDENTS
(A.R.S. §§15-808 and 15-943)

Note: To be completed by school districts that offer AOI instruction.

AOI FULL-TIME (FT) WEIGHTED STUDENT COUNT

AOI FT Student Count		Group B Support Level Weight	=	AOI FT Weighted Student Count
10.000				12.680
I. A. FY 2018 AOI FT Student Count (from Work Sheet B, line C.4)				
B. Student Count Add-ons				
1. Hearing Impairment	x	4.771	=	0.000
2. K-3	x	0.060	=	0.000
3. K-3 Reading (1)	x	0.040	=	0.000
4. English Learners (ELL)	x	0.115	=	0.000
5. MD-R, A-R, and SID-R	x	6.024	=	0.000
6. MD-SC, A-SC, and SID-SC	x	5.833	=	0.000
7. Multiple Disabilities Severe Sensory Impairment	x	7.947	=	0.000
8. Orthopedic Impairment (Resource)	x	3.158	=	0.000
9. Orthopedic Impairment (Self Contained)	x	6.773	=	0.000
10. Preschool-Severe Delay	x	3.595	=	0.000
11. DD, ED, MIID, SLD, SLI, & OHI	x	0.003	=	0.000
12. Emotional Disability (Private)	x	4.822	=	0.000
13. Moderate Intellectual Disability	x	4.421	=	0.000
14. Visual Impairment	x	4.806	=	0.000
15. Total Add-on Count (I.B.1 through I.B.14)		0.000		0.000
II. FY 2018 AOI FT Weighted Student Count				12.680
				(I.A + I.B.15, this column)

AOI PART-TIME (PT) WEIGHTED STUDENT COUNT

AOI PT Student Count		Group B Support Level Weight	=	AOI PT Weighted Student Count
27.000				34.236
III. A. FY 2018 AOI PT Student Count (from Work Sheet B, line C.4)				
B. Student Count Add-ons				
1. Hearing Impairment	x	4.771	=	0.000
2. K-3	x	0.060	=	0.000
3. K-3 Reading (1)	x	0.040	=	0.000
4. English Learners (ELL)	x	0.115	=	0.000
5. MD-R, A-R, and SID-R	x	6.024	=	0.000
6. MD-SC, A-SC, and SID-SC	x	5.833	=	0.000
7. Multiple Disabilities Severe Sensory Impairment	x	7.947	=	0.000
8. Orthopedic Impairment (Resource)	x	3.158	=	0.000
9. Orthopedic Impairment (Self Contained)	x	6.773	=	0.000
10. Preschool-Severe Delay	x	3.595	=	0.000
11. DD, ED, MIID, SLD, SLI, & OHI	x	0.003	=	0.000
12. Emotional Disability (Private)	x	4.822	=	0.000
13. Moderate Intellectual Disability	x	4.421	=	0.000
14. Visual Impairment	x	4.806	=	0.000
15. Total Add-on Count (III.B.1 through III.B.14)		0.000		0.000
IV. FY 2018 AOI PT Weighted Student Count				34.236
				(III.A + III.B.15, this column)

- (1) Pursuant to A.R.S. §15-211, as amended by Laws 2017, Ch. 67, §1, K-3 Reading weight will only be included in the district's APOR55-1 and BUDG25 **after** the district's K-3 Reading Program Plan is approved by the State Board of Education.

D. WORK SHEET FOR FY 2018 TRANSPORTATION SUPPORT LEVEL (TSL) (A.R.S. §§15-945, as amended by Laws 2017, Ch. 304, §5, and 15-816.01) AND TRANSPORTATION REVENUE CONTROL LIMIT (TRCL) (A.R.S. §15-946)**TABLE I**

Approved Daily Route Miles per Eligible Student Transported	FY 2018 State Support Level per Route Mile
I. 0.5 or Less	2.59
II. More than 0.5, through 1.0	2.12
III. More than 1.0	2.59

TABLE II FACTORS

Approved Daily Route Miles per Eligible Students Transported	Unified or an Accommodation School that offers instruction in grades 9-12 or a Common School District Not in a High School District (Type 01, 02, or 03)	Common School District within a High School District or an Accommodation School that does not offer instruction in grades 9-12 (Type 01 or 04)	High School District (Type 05)
I. 1.0 or Less	0.15	0.10	0.25
II. More than 1.0	0.18	0.12	0.30

TSL CALCULATION

I. Approved Daily Route Miles per Eligible Student Transported	
A. FY 2017 Approved Daily Route Miles	10,338.000
B. Number of Eligible Students Transported in FY 2017	8,227.000
C. Approved Daily Route Miles per Eligible Student Transported (I.A ÷ I.B)	1.257
II. To and From School Support Level	
A. Annual Route Miles (Line I.A x 180 or 200, as applicable)	<input type="checkbox"/> Check here if approved for 200 Days of Instruction 1,860,840.000
B. State Support Level per Route Mile (use Table I based on I.C)	\$ 2.59
C. 1. FY 2017 Annual Expenditure for Bus Tokens	\$ 0.00
2. FY 2017 Annual Expenditure for Bus Passes	\$ 0.00
D. To and From School Support Level [(II.A x II.B) + II.C.1 + II.C.2]	\$ 4,819,575.60
III. Academic Education, Career and Technical Education, Vocational Education, and Athletic Trips Support Level	
A. Factor from Table II (based on I.C and district type)	0.180
B. Academic Education, Career and Technical Education, Vocational Ed., and Athletic Trips Support Level (II.A x II.B x III.A)	\$ 867,523.61
IV. Extended School Year Support Level for Pupils with Disabilities	
A. Actual Route Miles traveled in July and August 2016 to Transport Pupils w/Disabilities for Extended School Year	18,198.000
B. Estimated Route Miles Traveled in June 2017 to Transport Pupils w/Disabilities for Extended School Year	5,000.000
C. Total Extended School Year Route Miles (IV.A + IV.B)	23,198.000
D. State Support Level per Route Mile (use Table I based on I.C)	\$ 2.59
E. Extended School Year Support Level for Pupils with Disabilities (IV.C x IV.D)	\$ 60,082.82
V. FY 2018 TSL (lines II.D + III.B + IV.E) (to Work Sheet E, line IV)	\$ 5,747,182.03
VI. Support Level Change	
A. FY 2017 Transportation Support Level	\$
B. Transportation Support Level Change (If result is negative, enter 0) (V - VI.A)	\$ 5,747,182.03

TRCL CALCULATION

VII. FY 2017 Transportation Revenue Control Limit	\$ 8,694,165.80
VIII. FY 2018 Transportation Revenue Control Limit	
A. Preliminary FY 2018 Transportation Revenue Control Limit (VI.B + VII)	\$ 14,441,347.83
B. 120% of FY 2018 Transportation Support Level (V x 1.20)	\$ 6,896,618.44
C. Adjusted FY 2018 Transportation Revenue Control Limit (if line VIII.A is greater than line VIII.B use line VII, otherwise use line VIII.A.)	\$ 8,694,165.80
D. FY 2018 Transportation Revenue Control Limit (the greater of line V or VIII.C) (to Work Sheet E, line IX)	\$ 8,694,165.80

**E. WORK SHEET FOR FY 2018 DISTRICT SUPPORT LEVEL (DSL) AND
REVENUE CONTROL LIMIT (RCL) (A.R.S. §§15-947, 15-905.J, and 15-951)**

CALCULATION OF THE DSL

I. FY 2018 Base Support Level/Base Revenue Control Limit (from Work Sheet C, line XIV)	\$ 162,659,138.97
II. Tuition Out for High School Students at budget adoption (from Work Sheet O, Part II, line 13) [Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]	\$ 0.00
III. Adjustment for Increase/(Decrease) in Tuition Out for High School Students after budget revision (from Work Sheet O, line 15)	\$ 0.00
IV. FY 2018 Transportation Support Level (from Work Sheet D, line V)	\$ 5,747,182.03
V. FY 2018 District Support Level (sum of lines I through IV)	\$ 168,406,321.00

CALCULATION OF THE RCL

VI. FY 2018 Base Support Level/Base Revenue Control Limit (from line I above)	\$ 162,659,138.97
VII. Tuition Out for High School Students at budget adoption (from Work Sheet O, Part II, line 13) [Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]	\$ 0.00
VIII. Adjustment for Increase/(Decrease) in Tuition Out for High School Students after budget revision (from Work Sheet O, line 15)	\$ 0.00
IX. FY 2018 Transportation Revenue Control Limit (from Work Sheet D, line VIII.D)	\$ 8,694,165.80
X. FY 2018 Revenue Control Limit (sum of lines VI through IX) (to Budget, page 7, line 1)	\$ 171,353,304.77

**F. WORK SHEET FOR FY 2018 CONSOLIDATION/UNIFICATION ASSISTANCE
(A.R.S. §§15-912 and 15-912.01)**

I. Consolidation/Unification Increase for Transitional Costs incurred in first year	
II. FY 2018 District Support Level (line I + Work Sheet E, line V)	\$ 0.00
III. FY 2018 Revenue Control Limit (line I + Work Sheet E, line X) [to Budget, page 7, line 1]	\$ 0.00

**G. WORK SHEET FOR FY 2018 DISTRICT ADDITIONAL ASSISTANCE HIGH SCHOOL STUDENT COUNT FOR
COMMON SCHOOL DISTRICTS NOT WITHIN A HIGH SCHOOL DISTRICT (TYPE 03)
(A.R.S. §15-951.C)**

I. High School Student Count Tuitioned Out (from Work Sheet O, Part I or Part III, line 6)	0.000
II. High School Student Count Transported by District of Residence to District of Attendance	
III. 50% of High School Student Count Transported by District of Residence to District of Attendance (Line II x .5) (to Work Sheet H, line V.A column 9-12)	0.000

H. WORK SHEET FOR FY 2018 DISTRICT ADDITIONAL ASSISTANCE (DAA)
(A.R.S. §§ 15-951.C, 15-961, 15-962.01, and 15-963.B, and Laws 2017, Ch. 304, §§10 and 12)

TABLE TO CALCULATE DAA PER STUDENT COUNT

	<u>K-8</u>	<u>9-12</u>
I. Student Count: .001 - 99,999 (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)		
DAA per Student Count	\$ 544.58	\$ 601.24
II. Student Count: 100,000 - 499,999		
A. Student Count Constant	500,000	500,000
B. Student Count (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)	- 0.000	- 0.000
C. Difference	= 0.000	= 0.000
D. Weight Adjustment Factor	x 0.0003	x 0.0004
E. Support Level Weight Increase	= 0.000	= 0.000
F. Support Level Weight	+ 1.278	+ 1.398
G. Adjusted Support Level Weight	= 0.000	= 0.000
H. Support Level Amount	x \$ 389.25	x \$ 405.59
I. DAA per Student Count	= \$ 0.00	= \$ 0.00
III. Student Count: 500,000 - 599,999		
A. Student Count Constant	600,000	600,000
B. Student Count (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)	- 0.000	- 0.000
C. Difference	= 0.000	= 0.000
D. Weight Adjustment Factor	x 0.0012	x 0.0013
E. Support Level Weight Increase	= 0.000	= 0.000
F. Support Level Weight	+ 1.158	+ 1.268
G. Adjusted Support Level Weight	= 0.000	= 0.000
H. Support Level Amount	x \$ 389.25	x \$ 405.59
I. DAA per Student Count	= \$ 0.00	= \$ 0.00
IV. Student Count: 600,000 or More & JTED (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)		
DAA per Student Count	\$ 450.76	\$ 492.94

CALCULATIONS FOR DAA

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>
V. District Additional Assistance			
A. FY 2018 Student Count (2017 ADM) (from Work Sheet B, line A.1 and Work Sheet G, line III for type 03 districts)	219,207	21,527,539	10,512,930
B. DAA per Student Count (from Table above)	x \$ 450.76	x \$ 450.76	x \$ 492.94
C. Unadjusted DAA (V.A x V.B)	= \$ 98,809.75	= \$ 9,703,753.48	= \$ 5,182,243.71
VI. District Additional Assistance Growth Factor			
A. FY 2018 Student Count (2017 ADM) (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)		32,259.676	
B. FY 2017 Student Count (2016 ADM)		+ 32,418.746	
C. FY 2018 DAA Growth Factor (VI.A ÷ VI.B)		= 0.9951	
VII. District Additional Assistance			
A. Unadjusted DAA (from line V.C)	\$ 98,809.75	\$ 9,703,753.48	\$ 5,182,243.71
B. DAA Growth Factor (if line VI.C is < or = 1.05, use 1.0, if > 1.05, use 1 plus 50% of the increase)	x 1.0000	x 1.0000	x 1.0000
C. FY 2018 DAA with growth factor applied (VII.A x VII.B)	= \$ 98,809.75	= \$ 9,703,753.48	= \$ 5,182,243.71
D. DAA for High School Textbooks			
1. FY 2018 9-12 Student Count (2017 ADM) (from Work Sheet B, line A.1)			10,512,930
2. Support Level Amount for Textbooks			x \$ 69.68
3. DAA for Textbooks (VII.D.1 x VII.D.2)			= \$ 732,540.96
E. 9-12 DAA (including capital transportation adjustment from line VII.G below)			= \$ 5,914,784.67
1. FY 2018 9-12 DAA (9-12 lines VII.C + VII.D.3) (to Budget, page 7, line 2.a)			
2. 9-12 DAA Capital Transportation (line VII.G) & State Budget Reductions Adjustments (to Budget, page 7, line 2.b)			- \$ 5,057,140.89
3. FY 2018 9-12 DAA (VII.E.1-VII.E.2) (to Work Sheet J, line II.E)			= \$ 857,643.78
F. PSD and K-8 DAA (including capital transportation adjustment from line VII.G below)			
1. FY 2018 PSD and K-8 DAA (PSD and K-8 line VII.C) (to Budget, page 7, line 2.a)			= \$ 9,802,563.23
2. PSD and K-8 DAA Capital Transportation (line VII.G) & State Budget Reduction Adjustments (to Budget, page 7, line 2.b)			- \$ 8,381,191.56
3. FY 2018 PSD and K-8 DAA (VII.F.1-VII.F.2) (to Work Sheet J, line II.E)			= \$ 1,421,371.67
G. Capital Transportation Adjustment A.R.S. §15-963.B	\$	\$	\$

J. WORK SHEET FOR EQUALIZATION BASE AND ASSISTANCE (A.R.S. §§15-971.A and .B and 15-992)

	PSD-8	9-12
I. A. Total FY 2018 PSD and K-8 Weighted State Aid Student Count		
1. PSD (from Work Sheet B, line C.1)	314.672	
2. K-8 (from Work Sheet B, line C.2, Total Non-AOI and AOI Counts)	24,679.602	
B. Total FY 2018 PSD-8 and 9-12 Weighted State Aid Student Count (Total Non-AOI and AOI Counts)	24,994.274	13,296.376
	(I.A.1 + I.A.2)	(from Work Sheet B, line C.3)
C. Total FY 2018 Weighted State Aid Student Count (line I.B PSD-8 column + 9-12 column)		38,290.650
D. PSD-8 and 9-12 Factors (line I.B ÷ line I.C)	0.6528	0.3472
II. A. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line V or X, or Work Sheet F, line II or III) (to Work Sheet S, line I.A)		\$ 168,406,321.00
B. Tuition Out for High School Students (Type 03 Districts Only) (from Work Sheet E, line II for budget adoption and total of lines II and III for budget revision)	- \$ 0.00	
C. Adjusted DSL/RCL (II.A - II.B)	\$ 168,406,321.00	
D. DSL/RCL PSD-8 and 9-12 Allocation (line I.D x II.C)	\$ 109,935,646.35	\$ 58,470,674.65
E. FY 2018 District Additional Assistance (from Work Sheet H)	\$ 1,421,371.67 (from Work Sheet H, line VII.F.3)	\$ 857,643.78 (from Work Sheet H, line VII.E.3)
F. Tuition Out for High School Students (Type 03 Districts Only) (from Work Sheet E, line II for budget adoption and total of lines II and III for budget revision)		\$ 0.00
G. FY 2018 Equalization Base (II.D + II.E (+ 9-12 II.F for Type 03 only))	\$ 111,357,018.02	\$ 59,328,318.43
III. A. 2017 Primary Assessed Valuation ÷ 100	\$ 24,403,614.75	\$ 24,403,614.75
B. 2017 Salt River Project (SRP) Valuation ÷ 100	\$	\$
C. 2017 Government Property Lease Excise Tax Assessed Valuation ÷ 100	\$	\$
D. TOTAL Valuation (III.A + III.B + III.C)	\$ 24,403,614.75	\$ 24,403,614.75
E. Qualifying Tax Rate	x \$ 2.0234	x \$ 2.0234
F. Qualifying Levy (III.D x III.E)	\$ 49,378,274.09	\$ 49,378,274.09
G. FY 2018 Equalization Assistance (II.G - III.F) (1)	\$ 61,978,743.93	\$ 9,950,044.34
IV. Additional Tax in Districts Ineligible for Equalization Assistance, Amount to be Levied and Paid to the State (50% of line III.F - II.G)	\$ 0.00	\$ 0.00
(1) Laws 2017, Ch. 304, §13, requires a joint technical education district (JTED) with 2017 ADM of more than 2,000 to be funded at 95.5% of the state aid that would otherwise be provided by law and to reduce its budget limits accordingly. Therefore, the JTED's actual total equalization assistance may be less than the amount calculated on this Work Sheet. Estimated reduction to state aid is \$ This estimated reduction amount must be used to reduce the GBL on page 7, line 9 and/or the UCBL on page 8, line A.10.		
		0.00 (Equalization Base using 2017 ADM x 4.5%)
V. Additional State Aid to Education (ASAE) Information for Department of Revenue		
A. Dropout Prevention Program (from page 1, line 27)	\$ 0.00	
B. Tuition-Out Debt Services (from Work Sheet O, Part I, column A x column B)	\$ 0.00	
C. Adjustment for Tuition Loss (from Work Sheet C, line X and XI)	\$ 0.00	
D. Liabilities in Excess of School Budget (from TNT Work Sheet, line 13)	\$ 0.00	
E. Vocational M&O Expenses (from page 1, line 28)	\$ 0.00	
F. Adjacent Ways (from TNT Work Sheet, line 12)	\$ 400,000.00	
G. Phase Down Small School Budget Limit Exemption (based on Work Sheet K, only if \$50,000 option is used without an election)	\$ 0.00	



DEER VALLEY
Unified School District

2017-2018 Proposed Budget

July 11, 2017

2017-2018 MAINTENANCE AND OPERATION FUND

Base Support Level	\$ 161,289,139
Additional \$50 million	1,463,354
Teacher-Specific Legislative Pay, 1.06%	1,370,000
Transportation Revenue Control Limit	8,694,166
District Additional Assistance	2,279,016
\$\$ shifted to Capital	(2,550,000)
\$\$ for textbooks and buses	-
Tuition Paid to Deer Valley	210,000
Override Funds	25,738,700
Use of Cash Accounts	2,650,000
Parking Fees	102,000
Athletic Participation Fee	400,000
Contingency	(200,000)
Estimated Budget Balance from 2016-17	<u>1,280,132</u>
Projected General Budget Limit	<u>\$ 202,726,507</u>
Total Maintenance and Operation Fund Expenses	<u>\$ 202,726,507</u>
Budget Balance Remaining	<u><u>-</u></u>

MAINTENANCE AND OPERATIONS FUND EXPENDITURE SUMMARY

CATEGORY	2017-18	%
Certified Salaries	\$ 96,059,744	47.4%
Classified Salaries	33,243,801	16.4%
Employee Benefits	49,633,850	24.5%
Facilities Apprentice	4,944	0.0%
Front Office Support	131,789	0.1%
Contracted Certified 1.06%	25,000	0.0%
Total Salaries & Benefits	179,099,128	88.3%
Contingency		
IS&T Process-driven Reclassifications	18,396	0.0%
Behavior Flight Team and Program	229,000	0.1%
Total Expenditures	247,396	0.1%
School Discretionary Budgets	2,051,830	1.0%
Estimated School Budget Carryforward	200,000	0.1%
CIT Budgets	309,750	0.2%
District Level Supplies/Purchased Services	5,578,403	2.8%
Special Education Contracted Services	60,000	0.0%
Utilities	11,555,000	5.7%
Special Education Tuition	1,450,000	0.7%
Property/Liability Insurance	1,700,000	0.8%
School Copier Maintenance Agreements	475,000	0.2%
Total Expenditures	<u>\$ 202,726,507</u>	<u>100.0%</u>

SALARIES

FTE	CERTIFIED	
1,937.1	Certified Salaries (excluding administrators)	\$ 83,849,981
80.5	Certified Salaries - Administrators	6,523,746
	Addenda	2,640,577
	Early Retirees	175,000
	Vacation/Sick Leave Buy Back	1,150,000
	Substitutes	1,720,440
<u>2,017.6</u>	Total Certified Salaries	<u>\$ 96,059,744</u>

FTE	CLASSIFIED	
995.7	Classified Salaries (excluding administrators)	\$ 25,904,978
13.8	Classified Salaries - Administrators	1,200,422
238.0	Transportation Department	5,393,400
	Addenda	20,000
	Early Retirees	25,000
	Vacation/Sick Leave Buy Back	600,000
	OT/Temporary Help/Substitutes	100,000
<u>1,247.5</u>	Total Classified Salaries	<u>\$ 33,243,801</u>

EMPLOYEE BENEFITS

GROUP INSURANCE

Yearly cost of	\$	7,788			
times FTE of		3,265.1	equals		25,428,860

	2,224,529
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	(1,952,498)
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	(600,000)
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	25,100,891
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SOCIAL SECURITY AND MEDICARE	9,348,646
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RETIREMENT/ALTERNATIVE CONTRIBUTION RATE	13,784,313
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WORKER'S COMPENSATION	1,300,000
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SHORT TERM DISABILITY	100,000
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TOTAL EMPLOYEE BENEFITS	<u>49,633,850</u>
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INSURANCE RATES	2017-2018	2016-17
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Health	7,228	6,864
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Dental	504	504
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Life	56	56
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Total Cost per Employee	<u>\$ 7,788</u>	<u>\$ 7,424</u>
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SCHOOL DISCRETIONARY BUDGETS

SCHOOL	ENROLLMENT	BUDGET
Anthem	675	\$ 32,053
Arrowhead	624	26,283
Bellair	495	20,891
Canyon Springs	805	38,193
Constitution	634	26,701
Copper Creek	715	30,087
Deer Valley MS	559	35,529
Desert Mountain	609	29,337
Desert Sage	672	28,290
Desert Sky	629	39,953
Diamond Canyon	975	46,262
Esperanza	611	25,740
Gavilan Peak	703	34,593
Greenbrier	414	17,505
Highland Lakes	1,150	57,151
Hillcrest	970	61,504
Las Brisas	793	33,347
Legend Springs	626	26,367
Mirage	534	22,521
Mountain Shadows	478	20,180
New River	206	8,611
Norterra Canyon	905	41,517
Park Meadows	673	28,331
Paseo Hills	879	41,179
Sierra Verde	986	46,936
Sonoran Foothills	815	37,498
Stetson Hills	1,039	49,451
Sunrise	572	24,110
Sunset Ridge	755	36,403
Terramar	914	43,049
Village Meadows	503	21,225
West Wing	991	46,953
Barry Goldwater	1,787	148,789
Boulder Creek	2,629	218,801
Deer Valley HS	1,723	143,467
Mountain Ridge	2,315	192,692
Sandra Day O'Connor	2,467	205,331
Vista Peak		15,000
New Growth		50,000
Totals	33,830	\$ 2,051,830

Per student allocations:

Grades Pre-6	\$ 41.80
Grades 7-8	\$ 63.20
High School	\$ 83.15
Crossroads	\$ 58.90

NOTE 1 - Discretionary budgets are used for classroom & office supplies, custodial supplies, temporary help, overtime, professional development, field trips, repairs and professional services.

NOTE 2- \$200 is added to each school for travel reduction incentives.

CIT BUDGETS

SCHOOL	
Anthem	\$ 7,175
Arrowhead	6,920
Bellair	6,275
Canyon Springs	7,825
Constitution	6,970
Copper Creek	7,375
Deer Valley MS	6,595
Desert Mountain	6,845
Desert Sage	7,160
Desert Sky	6,945
Diamond Canyon	8,675
Esperanza	6,855
Gavilan Peak	7,315
Greenbrier	5,870
Highland Lakes	9,550
Hillcrest	8,650
Las Brisas	7,765
Legend Springs	6,930
Mirage	6,470
Mountain Shadows	6,190
New River	4,830
Norterra Canyon	8,325
Park Meadows	7,165
Paseo Hills	8,195
Sierra Verde	8,730
Sonoran Foothills	7,875
Stetson Hills	8,995
Sunrise	6,660
Sunset Ridge	7,575
Terramar	8,370
Village Meadows	6,315
West Wing	8,755
Barry Goldwater	12,735
Boulder Creek	16,945
Deer Valley HS	12,415
Mountain Ridge	15,375
Sandra Day O'Connor	16,135
Vista Peak	
Total	<u>\$ 309,750</u>

The CIT budgets are \$3,800 per site plus \$5.00 per student.

DISTRICT WIDE SUPPLIES/PURCHASED SERVICES

	2017-18	INC/DEC	2016-17
Administrative Leadership & Services	22,850	-	22,850
Athletics	20,000	-	20,000
ASBA	11,000	-	11,000
Audit Services	48,000	-	48,000
Bullying Prevention	30,000	-	30,000
Continuous Improvement & Prof Learning	25,000	-	25,000
Curriculum, Instruction & Assessment	62,559	-	62,559
Design & Construction	2,025	-	2,025
Election Costs	100,000	-	100,000
Eschools	370,000	-	370,000
Finance	7,000	-	7,000
Fiscal Services	5,960	-	5,960
Governing Board	25,000	-	25,000
Graduation	58,000	-	58,000
Hearing Officer	50,000	-	50,000
High School AIA Dues	55,000	-	55,000
Human Resources	44,832	-	44,832
IB Program	30,000	-	30,000
Information Services	290,000	-	290,000
KRONOS Maintenance Agreement	27,490	-	27,490
Legal Expenses	150,000	-	150,000
Maintenance/Grounds	1,413,660	-	1,413,660
Materials Distribution Center	24,400	-	24,400
Parent/Community Involvement	8,000	-	8,000
Payroll	28,270	-	28,270
Postage	60,000	-	60,000
Public Relations	130,000	-	130,000
Purchasing	13,280	-	13,280
Reduction	(100,000)	-	(100,000)
Registered Warrant Interest	20,000	-	20,000
Research & Data Analysis	9,725	-	9,725
Safe Schools	315,000	-	315,000
Strategic Planning	20,000	-	20,000
Student Support Services	17,200	-	17,200
Superintendent	17,152	-	17,152
Teacher Travel (In-District)	64,000	-	64,000
Transportation	2,100,000	-	2,100,000
Trip Reduction	3,000	-	3,000
Total Supplies/Purchased Services	<u>5,578,403</u>	-	<u>5,578,403</u>

OTHER EXPENSES

	2017-18	INC/DEC	2016-17
Phone	1,000,000	-	1,000,000
Electricity	8,015,000	250,000	7,765,000
Water/Sewer	1,800,000	-	1,800,000
Natural Gas	340,000	-	340,000
Refuse Disposal	400,000	-	400,000
	<hr/>		
Total Utilities	11,555,000	250,000	11,305,000
	<hr/>		
Special Education Tuition	1,450,000	-	1,450,000
Property/Liability Insurance	1,700,000	100,000	1,600,000
Special Education Contracted Services	60,000	-	60,000
School Copier Maintenance Agreements	475,000	-	475,000

STAFFING SUMMARY

SCHOOL	CERTIFIED STAFF	CLASSIFIED STAFF	TOTAL
Anthem	44.5	20.0	64.5
Arrowhead	36.8	24.4	61.2
Bellair	34.9	16.5	51.4
Canyon Springs	58.3	18.9	77.2
Constitution	49.7	27.2	76.9
Copper Creek	41.0	18.9	59.9
Deer Valley MS	33.5	21.6	55.1
Desert Mountain	42.0	25.2	67.2
Desert Sage	39.7	24.3	64.0
Desert Sky	34.1	22.1	56.2
Diamond Canyon	54.7	19.6	74.3
Esperanza	42.2	26.6	68.8
Gavilan Peak	54.0	19.2	73.2
Greenbrier	28.5	16.3	44.8
Highland Lakes	67.5	23.4	90.9
Hillcrest	45.5	20.8	66.3
Las Brisas	45.2	24.1	69.3
Legend Springs	38.8	15.1	53.9
Mirage	35.9	21.1	57.0
Mountain Shadows	34.3	21.0	55.3
New River	20.0	11.5	31.5
Norterra Canyon	56.1	18.4	74.5
Park Meadows	45.0	23.8	68.8
Paseo Hills	57.4	26.9	84.3
Sierra Verde	55.0	18.4	73.4
Sonoran Foothills	47.0	17.4	64.4
Stetson Hills	55.8	20.0	75.8
Sunrise	40.6	22.4	63.0
Sunset Ridge	46.0	20.1	66.1
Terramar	54.1	24.1	78.2
Village Meadows	42.2	24.4	66.6
West Wing	55.1	20.2	75.3
Barry Goldwater	97.6	54.6	152.2
Boulder Creek	119.2	56.2	175.4
Deer Valley HS	87.0	54.2	141.2
Mountain Ridge	106.8	53.9	160.7
Sandra Day O'Connor	113.9	58.9	172.8
Vista Peak	23.7	27.3	51.0
Itinerant	155.0	76.2	231.2
District Office	33.3	224.2	257.5
Growth	12.0	0.0	12.0
Transportation	0.0	238.0	238.0
Total	2,183.9	1,517.3	3,701.2

CERTIFIED STAFF

	Total	M&O	Non-M&O
ADMINISTRATIVE			
Superintendent	1.0	1.0	
Deputy Superintendent	1.0	1.0	
D.O. Directors thru Coordinators	16.0	10.0	6.0
Principals	38.0	38.0	
Assistant Principals	30.5	30.5	
TEACHERS			
Kindergarten	98.0	98.0	
First Grade	98.0	98.0	
Second Grade	93.0	93.0	
Third Grade	95.0	95.0	
Fourth Grade	86.0	86.0	
Fifth Grade	88.0	88.0	
Sixth Grade	90.0	90.0	
Middle School	214.1	214.1	
High School	400.0	398.4	1.6
Alternative School	5.0	5.0	
Art (K-6)	28.8	28.8	
Band (K-6)	15.5	15.5	
ELD	12.0	12.0	
ELL	18.7	8.7	10.0
Gifted/IB/Renaissance	59.3	56.3	3.0
Headstart	9.0	-	9.0
Reading Specialists	32.0	32.0	
Mandarin	30.0	24.0	6.0
Music (K-6)	31.3	31.3	
Physical Education (K-6)	51.4	51.4	
Special Ed - Itinerant	17.0	17.0	
Special Ed - K-12	237.5	177.5	60.0
Special Ed - Pre K	27.0	20.0	7.0
Special Ed - Speech	48.0	48.0	
Title I	48.4	-	48.4
Growth	12.0	12.0	
OTHER CERTIFIED			
Academic Facilitators	6.0	5.0	1.0
Association President	0.3	0.3	
Behavioral Consultant	2.6	2.6	
CIA Specialists/Mentors	15.0	3.0	12.0
Counselors	38.0	38.0	
IB Coordinator	1.0	1.0	
Intervention Specialists	21.5	21.5	
Librarians	5.0	5.0	
Psychologists	34.0	34.0	
Special Ed - Other Certified Staff	21.4	20.9	0.5
Teachers on Assignment - Schools	7.6	5.8	1.8
	<u>2,183.9</u>	<u>2,017.6</u>	<u>166.3</u>

CERTIFIED STAFF

	2017-18	2016-17	INC/(DEC)
ADMINISTRATIVE			
Superintendent	1.0	1.0	-
Deputy Superintendent	1.0	1.0	-
D.O. Directors thru Coordinators	16.0	16.0	-
Principals	38.0	38.0	-
Assistant Principals	30.5	30.5	-
TEACHERS			
Kindergarten	98.0	96.0	2.0
First Grade	98.0	99.0	(1.0)
Second Grade	93.0	97.0	(4.0)
Third Grade	95.0	89.0	6.0
Fourth Grade	86.0	90.0	(4.0)
Fifth Grade	88.0	89.0	(1.0)
Sixth Grade	90.0	88.0	2.0
Middle School	214.1	220.5	(6.4)
High School	400.0	409.4	(9.4)
Alternative School	5.0	5.0	-
Art (K-6)	28.8	29.0	(0.2)
Band (K-6)	15.5	15.0	0.5
ELD	12.0	13.0	(1.0)
ELL	18.7	18.7	-
Gifted/IB/Renaissance	59.3	57.7	1.6
Headstart	9.0	10.0	(1.0)
Reading Specialists	32.0	32.0	-
Mandarin	30.0	25.0	5.0
Music (K-6)	31.3	29.5	1.8
Physical Education (K-6)	51.4	51.5	(0.1)
Special Ed - Itinerant	17.0	17.0	-
Special Ed - K-12	237.5	236.0	1.5
Special Ed - Pre K	27.0	27.0	-
Special Ed - Speech	48.0	48.0	-
Title I	48.4	50.3	(1.9)
Growth	12.0	12.0	-
OTHER CERTIFIED			
Academic Facilitators	6.0	6.0	-
Association President	0.3	0.3	-
Behavioral Specialist	2.6	2.6	-
CIA Specialists/Mentors	15.0	15.0	-
Counselors	38.0	40.0	(2.0)
IB Coordinator	1.0	1.0	-
Intervention Specialists	21.5	21.5	-
Librarians	5.0	5.0	-
Mandarin Director	-	-	-
Psychologists	34.0	34.0	-
Special Ed - Other Certified Staff	21.4	21.4	-
Teachers on Assignment - Schools	7.6	7.6	-
	<u>2,183.9</u>	<u>2,195.5</u>	<u>(11.6)</u>

CLASSIFIED STAFF

	Total	M&O	Non-M&O
Association President	0.1	0.1	
Behavioral Techs	16.6	16.6	
Bookstore Managers	5.0	5.0	
Campus Network Specialists	23.0	23.0	
Computer Support/Repair	13.0	12.0	1.0
Crossing Guards	28.6	28.6	
Custodial/Maint.-Plant Managers	5.0	5.0	
Custodial/Maintenance (Schools)	194.6	186.9	7.7
Deputy Superintendent	1.0	1.0	
D.O. Administrative Assistants	3.0	3.0	
D.O. Directors/Managers	15.8	12.8	3.0
D.O. Coordinators/Supervisors	12.0	8.0	4.0
D.O. Executive Assistant	1.0	1.0	
Food Service	164.3	-	164.3
Headstart	9.1	-	9.1
Hearing Hand. Interpreters	5.9	5.9	
Instructional Techs - ELL	21.7	21.7	
Paraprofessionals - Title I	13.1	-	13.1
Instructional Techs - Vocational	9.8	-	9.8
Intervention Clerks	0.8	0.8	
Library Clerk	31.5	31.5	
Maintenance - District Crew	73.0	72.0	1.0
Mandarin Clerk	1.0	1.0	
Monitors (High School)	21.5	21.5	
Monitors (K-8)	25.2	21.3	3.9
Nurses	46.0	46.0	
Occupational Therapist	20.8	20.8	
Office/Clerical (D.O.)	75.5	39.0	36.5
Office/Clerical (Schools)	141.6	141.6	
On Campus Reassignment	9.0	9.0	
Paraprofessionals - Autism	2.0	2.0	
Paraprofessionals - K-12	208.3	208.3	
Paraprofessionals - Pre K	42.3	42.3	
Physical Therapist	4.0	4.0	
Programmers/Webmaster	8.0	8.0	
ROTC	4.0	2.4	1.6
Transportation	238.0	238.0	
Warehouse	7.5	7.5	
Transition from School to Work Techs	14.8	-	14.8
	<u>1,517.3</u>	<u>1,247.5</u>	<u>269.8</u>

CLASSIFIED STAFF

	2017-18	2016-17	INC/(DEC)
Association President	0.1	0.1	-
Behavioral Techs	16.6	16.6	-
Bookstore Managers	5.0	5.0	-
Campus Network Specialists	23.0	23.0	-
Computer Support/Repair	13.0	13.0	-
Crossing Guards	28.6	29.3	(0.7)
Custodial/Maint.-Plant Managers	5.0	5.0	-
Custodial/Maintenance (Schools)	194.6	193.8	0.8
Deputy Superintendent	1.0	1.0	-
D.O. Administrative Assistants	3.0	3.0	-
D.O. Directors/Managers	15.8	15.8	-
D.O. Coordinators/Supervisors	12.0	12.0	-
D.O. Executive Assistant	1.0	1.0	-
Food Service	164.3	165.1	(0.8)
Headstart	9.1	9.9	(0.8)
Hearing Hand. Interpreters	5.9	5.9	-
Instructional Techs - ELL	21.7	23.0	(1.3)
Paraprofessionals - Title I	13.1	14.2	(1.1)
Instructional Techs - Vocational	9.8	9.8	-
Intervention Clerks	0.8	0.8	-
Library Clerk	31.5	31.5	-
Maintenance - District Crew	73.0	73.0	-
Mandarin Clerk	1.0	1.0	-
Monitors (High School)	21.5	21.5	-
Monitors (K-8)	25.2	24.9	0.3
Nurses	46.0	46.0	-
Occupational Therapist	20.8	20.8	-
Office/Clerical (D.O.)	75.5	75.0	0.5
Office/Clerical (Schools)	141.6	143.9	(2.3)
On Campus Reassignment	9.0	9.0	-
Paraprofessionals - Autism	2.0	2.0	-
Paraprofessionals - K-12	208.3	181.4	26.9
Paraprofessionals - Pre K	42.3	42.2	0.1
Physical Therapist	4.0	4.0	-
Programmers/Webmaster	8.0	8.0	-
ROTC	4.0	4.0	-
Transportation	238.0	238.0	-
Warehouse	7.5	7.0	0.5
Youth Transition Program Techs	14.8	14.8	-
	<u>1,517.3</u>	<u>1,495.3</u>	<u>22.0</u>

ANTHEM

Projected Enrollment 675	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			0.5	0.5	-
Kindergarten	56	26	3.0	3.0	-
First	59	26	3.0	3.0	-
Second	71	17	3.0	3.0	-
Third	59	29	3.0	3.0	-
Fourth	84	16	3.0	3.0	-
Fifth	76	27	3.0	3.0	-
Sixth	80	23	3.0	3.0	-
7th/8th/Special Area Teachers	170		8.0	8.5	(0.5)
Preschool	20				
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselors			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			44.5	45.0	(0.5)
Crossing Guards (5.5 hours)			0.7	0.7	-
Custodial/Maintenance			4.0	4.0	-
Food Service (23 hours)			2.9	2.9	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (2 hours school funded)			0.8	0.8	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (40.5 hours)			5.1	5.1	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			20.0	20.0	-
Total Staff			64.5	65.0	(0.5)

ARROWHEAD

Projected Enrollment 624	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Kindergarten	92	17	4.0	4.0	-
First	92	21	4.0	4.0	-
Second	84	4	3.0	3.0	-
Third	81	7	3.0	3.0	-
Fourth	78	22	3.0	3.0	-
Fifth	78	25	3.0	3.0	-
Sixth	79	24	3.0	3.0	-
Preschool	40				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.3	1.3	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			2.0	2.0	-
Total Certified Employees			36.8	36.8	-
Crossing Guards (19.5 hours)			2.4	2.4	-
Custodial/Maintenance			4.0	4.0	-
Food Service (23 hours)			2.9	2.9	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (54 hours)			6.8	6.8	-
Paraprofessionals - Pre K			3.3	3.3	-
Total Classified Employees			24.4	24.4	-
Total Staff			61.2	61.2	-

BELLAIR

Projected Enrollment 495	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Kindergarten	64	18	3.0	3.0	-
First	64	21	3.0	3.0	-
Second	62	26	3.0	3.0	-
Third	70	18	3.0	3.0	-
Fourth	71	29	3.0	3.0	-
Fifth	74	29	3.0	3.0	-
Sixth	72	31	3.0	2.0	1.0
Preschool	18				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Headstart			-	-	-
Reading Specialists			1.0	1.0	-
Music			1.0	0.9	0.1
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			2.4	2.4	-
Total Certified Employees			34.9	33.8	1.1
Crossing Guards (6.5 hours)			0.8	0.8	-
Custodial/Maintenance			4.0	4.0	-
Food Service (21 hours)			2.6	2.6	-
Headstart (8.75 hours)			-	-	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4 hours + 2 hours school funded)			0.8	0.8	-
Nurse			1.0	1.0	-
Office/Clerical			2.2	2.2	-
Paraprofessionals - K-12 (20.25 hours)			2.5	2.5	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			16.5	16.5	-
Total Staff			51.4	50.3	1.1

CANYON SPRINGS

Projected Enrollment 805	Enrollment	Renaissance Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Assistant Principal				1.0	1.0	-
Kindergarten	56	12	26	3.0	3.0	-
First	62	12	23	3.0	3.0	-
Second	65	7	23	3.0	3.0	-
Third	64	10	24	3.0	3.0	-
Fourth	72	13	28	3.0	3.0	-
Fifth	88	18	15	3.0	3.0	-
Sixth	72	24	31	3.0	3.0	-
7th/8th/Special Area Teachers	203	9		9.5	9.0	0.5
Preschool	18					
Art				1.0	1.0	-
Band				0.5	0.5	-
Counselor				0.5	0.5	-
Gifted/Renaissance				12.3	12.3	-
Reading Specialists				1.0	1.0	-
Music				1.0	1.0	-
Physical Education				2.0	2.0	-
Spanish				0.5	0.5	-
Special Ed - K-12				6.0	6.0	-
Special Ed - Pre K				1.0	1.0	-
Total Certified Employees				58.3	57.8	0.5
Crossing Guards (6 hours)				0.8	0.8	-
Custodial/Maintenance				4.0	4.0	-
Food Service (24.75 hours)				3.1	3.1	-
Instructional Techs - ELL (3.5 hours)				0.4	0.4	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors (4.5 hours)				0.6	0.6	-
Nurse				1.0	1.0	-
Office/Clerical				3.0	3.0	-
Paraprofessionals - K-12 (27 hours)				3.4	3.4	-
Paraprofessionals - Pre K (15.5 hours)				1.6	1.6	-
Total Classified Employees				18.9	18.9	-
Total Staff				77.2	76.7	0.5

CONSTITUTION

Projected Enrollment 634	Gen Ed Enrollment	ELD Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Teacher on Assignment				1.0	1.0	-
Kindergarten	63	30	19	3.0	3.0	-
First	63	30	22	3.0	3.0	-
Second	66	13	22	3.0	3.0	-
Third	60	18	28	3.0	3.0	-
Fourth	87	17	13	3.0	3.0	-
Fifth	99		4	3.0	2.0	1.0
Sixth	69		34	3.0	3.0	-
Preschool	19					
Art				1.0	1.0	-
Band				0.5	0.5	-
ELD				6.0	7.0	(1.0)
Gifted				0.6	0.5	0.1
Headstart				2.0	2.0	-
Reading Specialists				1.5	2.0	(0.5)
Music				1.0	1.0	-
Physical Education				2.0	2.0	-
Special Ed - K-12				5.0	5.0	-
Special Ed - Pre K				1.0	1.0	-
Title I				6.1	6.1	-
Total Certified Employees				49.7	50.1	(0.4)
Crossing Guards (10 hours)				1.3	1.3	-
Custodial/Maintenance				3.5	3.5	-
Food Service (29 hours)				3.6	3.6	-
Headstart (17.5 hours)				2.2	2.2	-
Instructional Techs - ELL (28 hours)				3.5	3.5	-
Paraprofessionals - Title I (4 hour Parent Liaison)				0.5	0.5	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors				0.6	0.6	-
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (47.25 hours)				5.9	5.9	-
Paraprofessionals - Pre K				1.6	1.6	-
Total Classified Employees				27.2	27.2	-
Total Staff				76.9	77.3	(0.4)

COPPER CREEK

Projected Enrollment 715	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Teacher on Assignment			0.5	0.5	-
Kindergarten	93	16	4.0	4.0	-
First	93	20	4.0	4.0	-
Second	89	28	4.0	4.0	-
Third	91	26	4.0	4.0	-
Fourth	95	5	3.0	4.0	(1.0)
Fifth	106	31	4.0	4.0	-
Sixth	124	13	4.0	4.0	-
Preschool	24				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			41.0	42.0	(1.0)
Crossing Guards (3 hours)			0.4	0.4	-
Custodial/Maintenance			4.0	4.0	-
Food Service (22.75 hours)			2.8	2.8	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.25 hours)			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (40.5 hours)			5.1	5.1	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			18.9	18.9	-
Total Staff			59.9	60.9	(1.0)

DEER VALLEY MIDDLE

Projected Enrollment 559	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal	1.0	1.0	-
Regular Teachers	20.0	22.0	(2.0)
Counselors	1.5	1.5	-
Special Ed - K-12	5.0	5.0	-
Title I	5.0	5.0	-
Total Certified Employees	33.5	35.5	(2.0)
Custodial/Maintenance	4.5	4.5	-
Food Service (34 hours)	3.7	3.7	-
Instructional Techs - ELL (3.5 hours)	0.4	0.4	-
Paraprofessionals - Title I (7 hrs, 4 hrs PL, 3 hrs Data CLK)	0.9	0.9	-
Library Clerk	1.0	1.0	-
Lunchroom Monitors	1.5	1.5	-
Nurse	1.0	1.0	-
Office/Clerical	2.5	2.5	-
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (40.5 hours)	5.1	5.1	-
Total Classified Employees	21.6	21.6	-
Total Staff	55.1	57.1	(2.0)

DESERT MOUNTAIN

Projected Enrollment 609	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	47	8	2.0	2.0	-
First	47	10	2.0	2.0	-
Second	46	13	2.0	3.0	(1.0)
Third	67	21	3.0	2.0	1.0
Fourth	48	19	2.0	3.0	(1.0)
Fifth	73	30	3.0	3.0	-
Sixth	91	12	3.0	3.0	-
7th/8th/Special Area Teachers	172		8.0	8.5	(0.5)
Preschool	18				
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselors			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			7.0	7.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			42.0	43.5	(1.5)
Crossing Guards (1.5 hours)			0.2	0.2	-
Custodial/Maintenance			5.0	5.0	-
Food Service (27 hours)			3.4	3.4	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4 hours + 2 school funded)			0.8	0.8	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (74.25 hours)			9.3	9.3	-
Paraprofessionals - Pre K (13 hours)			1.6	1.6	(0.0)
Total Classified Employees			25.2	25.2	(0.0)
Total Staff			67.2	68.7	(1.5)

DESERT SAGE

Projected Enrollment 672	Enrollment	Mandarin Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Kindergarten	53	49	2	2.0	2.0	-
First	53	49	4	2.0	2.0	-
Second	50	49	9	2.0	2.0	-
Third	50	43	9	2.0	3.0	(1.0)
Fourth	84		16	3.0	3.0	-
Fifth	65		4	2.0	3.0	(1.0)
Sixth	75		28	3.0	3.0	-
Preschool	52					
Art				1.0	1.0	-
Band				0.5	0.5	-
Gifted				1.0	1.0	-
Reading Specialists				1.0	1.0	-
Mandarin				9.0	6.0	3.0
Music				1.0	0.5	0.5
Physical Education				1.2	1.5	(0.3)
Special Ed - K-12				5.0	5.0	-
Special Ed - Pre K				3.0	3.0	-
Total Certified Employees				39.7	38.5	1.2
Crossing Guards (9.25 hours)				1.2	1.2	-
Custodial/Maintenance				4.0	4.0	-
Food Service (19 hours)				2.4	2.4	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors (4 hours)				0.5	0.5	-
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (54 hours)				6.8	6.8	-
Paraprofessionals - Pre K				4.9	4.9	-
Total Classified Employees				24.3	24.3	-
Total Staff				64.0	62.8	1.2

DESERT SKY

Projected Enrollment 629	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal	1.0	1.0	-
Regular Teachers	22.6	25.0	(2.4)
Counselors	1.5	2.0	(0.5)
Special Ed - K-12	5.0	5.0	-
Title I	3.0	3.0	-
Total Certified Employees	34.1	37.0	(2.9)
Crossing Guards (7 hours)	0.9	0.9	-
Custodial/Maintenance	4.0	4.0	-
Food Service (30.75 hours)	3.8	3.8	-
Instructional Techs - ELL (3.5 hours)	0.4	0.4	-
Paraprofessionals - Title I (14 hours) + Parent Liaison 4 hours	1.8	1.8	-
Library Clerk	1.0	1.0	-
Lunchroom Monitors	1.5	1.5	-
Nurse	1.0	1.0	-
Office/Clerical	2.5	3.0	(0.5)
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (33.75 hours)	4.2	4.2	-
Total Classified Employees	22.1	22.6	(0.5)
Total Staff	56.2	59.6	(3.4)

DIAMOND CANYON

Projected Enrollment 975	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	95	14	4.0	4.0	-
First	95	18	4.0	3.0	1.0
Second	80	8	3.0	4.0	(1.0)
Third	105	12	4.0	4.0	-
Fourth	104	29	4.0	4.0	-
Fifth	125	12	4.0	4.0	-
Sixth	123	14	4.0	4.0	-
7th/8th/Special Area Teachers	248		10.0	10.5	(0.5)
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselors			0.5	0.5	-
Gifted			1.2	1.3	(0.1)
Reading Specialists			1.0	1.0	-
Mandarin			2.0	2.0	-
Music			1.0	1.0	-
Physical Education			2.5	2.5	-
Special Ed - K-12			6.0	6.0	-
Total Certified Employees			54.7	55.3	(0.6)
Crossing Guards (8 hours)			1.0	1.0	-
Custodial/Maintenance			4.0	4.0	-
Food Service (24 hours)			3.0	3.0	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours + 4 hours school funded)			1.1	1.1	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.5	(0.5)
Paraprofessionals - K-12 (40.5 hours)			5.1	5.1	-
Total Classified Employees			19.6	20.1	(0.5)
Total Staff			74.3	75.4	(1.1)

ESPERANZA

Projected Enrollment 611	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Teacher on Assignment			0.5	0.5	-
Kindergarten	95	14	4.0	4.0	-
First	95	18	4.0	3.0	1.0
Second	76	12	3.0	4.0	(1.0)
Third	83	5	3.0	3.0	-
Fourth	73	27	3.0	3.0	-
Fifth	81	22	3.0	3.0	-
Sixth	73	30	3.0	3.0	-
Preschool	35				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			0.6	0.5	0.1
Headstart			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.5	1.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			2.0	2.0	-
Title I			3.1	3.1	-
Total Certified Employees			42.2	42.1	0.1
Crossing Guards (1 hour)			0.1	0.1	-
Custodial/Maintenance			4.0	4.0	-
Food Service (33 hours)			4.1	4.1	-
Headstart (8.75 hours)			1.1	1.1	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Paraprofessionals - Title I (6 hours)			0.8	0.8	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours)			0.6	0.6	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (60.75 hours)			7.6	7.6	-
Paraprofessionals - Pre K (26 hours)			3.4	3.4	-
Total Classified Employees			26.6	26.6	-
Total Staff			68.8	68.7	0.1

GAVILAN PEAK

Projected Enrollment 703	Enrollment	Mandarin Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Assistant Principal				1.0	1.0	-
Kindergarten	17	22	11	1.0	1.0	-
First	17	22	12	1.0	1.0	-
Second	21	28	9	1.0	1.0	-
Third	27	38	3	1.0	2.0	(1.0)
Fourth	34	39	33	2.0	2.0	-
Fifth	43	28	26	2.0	2.0	-
Sixth	44	40	25	2.0	2.0	-
7th/8th/Special Area Teachers	234	36		10.0	10.0	-
Preschool	13					
Art				1.0	1.0	-
Band				0.5	0.5	-
Counselors				0.5	0.5	-
Gifted				1.0	1.0	-
Reading Specialists				1.0	1.0	-
Mandarin				18.0	17.0	1.0
Music				1.0	1.0	-
Physical Education				2.0	2.0	-
Special Ed - K-12				6.0	6.0	-
Special Ed - Pre K				1.0	1.0	-
Total Certified Employees				54.0	54.0	-
Crossing Guards (9 hours)				1.1	1.1	-
Custodial/Maintenance				3.5	3.5	-
Food Service (23.5 hours)				2.9	2.9	-
Instructional Techs - ELL (3.5 hours)				0.4	0.4	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors 4 hours - 4 hours school funded)				1.0	1.0	-
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (33.75 hours)				4.2	4.2	-
Paraprofessionals - Pre K				1.6	1.6	-
Total Classified Employees				19.2	19.2	-
Total Staff				73.2	73.2	-

GREENBRIER

Projected Enrollment 414	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Kindergarten	68	14	3.0	3.0	-
First	68	17	3.0	3.0	-
Second	66	22	3.0	3.0	-
Third	55	4	2.0	2.0	-
Fourth	47	20	2.0	2.0	-
Fifth	41	28	2.0	2.0	-
Sixth	48	21	2.0	2.0	-
Preschool	21				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	0.5	0.5
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			28.5	28.0	0.5
Crossing Guards (13.25 hours)			1.7	1.7	-
Custodial/Maintenance			3.0	3.0	-
Food Service (19 hours)			2.4	2.4	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.2	2.0	0.2
Paraprofessionals - K-12 (20.25 hours)			2.5	2.5	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			16.3	16.1	0.2
Total Staff			44.8	44.1	0.7

HIGHLAND LAKES

Projected Enrollment 1150	Enrollment	Renaissance Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Assistant Principal				1.0	1.0	-
Kindergarten	75		7	3.0	3.0	-
First	75		10	3.0	4.0	(1.0)
Second	78	14	10	3.0	3.0	-
Third	74	8	14	3.0	3.0	-
Fourth	79	23	21	3.0	3.0	-
Fifth	81	22	22	3.0	3.0	-
Sixth	87	27	16	3.0	3.0	-
7th/8th/Special Area Teachers	415	92		15.0	16.5	(1.5)
Art				1.0	1.0	-
Band				1.0	1.0	-
Counselor				1.0	1.0	-
Gifted/Renaissance				14.5	13.5	1.0
Reading Specialists				1.0	1.0	-
Music				2.0	2.0	-
Physical Education				2.0	2.0	-
Special Ed - K-12				7.0	7.0	-
Total Certified Employees				67.5	69.0	(1.5)
Crossing Guards (13.75 hours)				1.7	1.7	-
Custodial/Maintenance				5.0	5.0	-
Food Service (28.5 hours)				3.6	3.6	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors				1.5	1.5	-
Nurse				1.0	1.0	-
Office/Clerical				3.5	3.5	-
On Campus Reassignment				1.0	1.0	-
Paraprofessionals - K-12 (40.5 hours)				5.1	5.1	-
Total Classified Employees				23.4	23.4	-
Total Staff				90.9	92.4	(1.5)

HILLCREST

Projected Enrollment 970	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal	1.0	1.0	-
Regular Teachers	34.8	35.4	(0.6)
Spanish	1.2	1.2	-
Counselors	2.5	2.5	-
Special Ed - K-12	5.0	5.0	-
Total Certified Employees	45.5	46.1	(0.6)
Crossing Guards (6 hours)	0.8	0.8	-
Custodial/Maintenance	4.1	4.1	-
Food Service (33.5 hours)	4.2	4.2	-
Instructional Techs - ELL (3.5 hours)	-	-	-
Library Clerk	1.0	1.0	-
Lunchroom Monitors	1.5	1.5	-
Nurse	1.0	1.0	-
Office/Clerical	3.0	3.5	(0.5)
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (33.75 hours)	4.2	4.2	-
Total Classified Employees	20.8	21.3	(0.5)
Total Staff	66.3	67.4	(1.1)

LAS BRISAS

Projected Enrollment 793	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Teacher on Assignment			1.0	1.0	-
Kindergarten	99	10	4.0	4.0	-
First	99	14	4.0	4.0	-
Second	102	15	4.0	4.0	-
Third	101	16	4.0	4.0	-
Fourth	107	26	4.0	4.0	-
Fifth	124	13	4.0	4.0	-
Sixth	137	34	5.0	4.0	1.0
Preschool	24				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.2	1.2	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			45.2	44.2	1.0
Crossing Guards (10 hours)			1.3	1.3	-
Custodial/Maintenance			4.0	4.0	-
Food Service (21.5 hours)			2.8	2.8	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours)			0.6	0.6	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.0	-
Paraprofessionals - K-12 (67.5 hours)			8.4	8.4	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			24.1	24.1	-
Total Staff			69.3	68.3	1.0

LEGEND SPRINGS

Projected Enrollment 626	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Teacher on Assignment			0.5	0.5	-
Kindergarten	83	26	4.0	4.0	-
First	85	28	4.0	4.0	-
Second	95	22	4.0	4.0	-
Third	101	16	4.0	3.0	1.0
Fourth	69	31	3.0	4.0	(1.0)
Fifth	103	34	4.0	3.0	1.0
Sixth	90	13	3.0	4.0	(1.0)
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.2	1.3	(0.1)
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.6	1.7	(0.1)
Special Ed - K-12			5.0	5.0	-
Total Certified Employees			38.8	39.0	(0.2)
Crossing Guards (12 hours)			1.5	1.5	-
Custodial/Maintenance			3.5	3.5	-
Food Service (21 hours)			2.6	2.6	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4 hours)			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (20.25 hours)			2.5	2.5	-
Total Classified Employees			15.1	15.1	-
Total Staff			53.9	54.1	(0.2)

MIRAGE

Projected Enrollment 534	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Teacher on Assignment			0.5	0.5	-
Kindergarten	94	15	4.0	4.0	-
First	94	19	4.0	4.0	-
Second	79	9	3.0	3.0	-
Third	71	17	3.0	2.0	1.0
Fourth	58	9	2.0	2.0	-
Fifth	59	10	2.0	2.0	-
Sixth	57	12	2.0	2.0	-
Preschool	22				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			0.5	0.5	-
Reading Specialists			1.0	1.0	-
Music			0.9	0.8	0.1
Physical Education			1.0	1.0	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			3.5	4.0	(0.5)
Total Certified Employees			35.9	35.3	0.6
Crossing Guards (10 hours)			1.3	1.3	-
Custodial/Maintenance			4.0	4.0	-
Food Service (25.5 hours)			3.2	3.2	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.6	0.6	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (47.25 hours)			5.9	5.9	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			21.1	21.1	-
Total Staff			57.0	56.4	0.6

MOUNTAIN SHADOWS

Projected Enrollment 478	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Kindergarten	59	23	3.0	3.0	-
First	59	26	3.0	3.0	-
Second	73	15	3.0	3.0	-
Third	53	6	2.0	3.0	(1.0)
Fourth	68	32	3.0	2.0	1.0
Fifth	65	4	2.0	2.0	-
Sixth	63	6	2.0	2.0	-
Preschool	38				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			0.6	0.5	0.1
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Pre K			4.0	3.0	1.0
Title I			2.2	2.2	-
Total Certified Employees			34.3	33.2	1.1
Crossing Guards (3.75 hours)			0.5	0.5	-
Custodial/Maintenance			3.5	3.5	-
Food Service (18.5 hours)			2.3	2.3	-
Paraprofessionals - Title I (13.5 hours)			1.7	1.7	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.2	2.2	-
Paraprofessionals - K-12 (27 hours)			3.4	3.4	-
Paraprofessionals - Pre K (39 hours)			4.9	3.3	1.6
Total Classified Employees			21.0	19.4	1.6
Total Staff			55.3	52.6	2.7

NEW RIVER

Projected Enrollment 206	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Kindergarten	31	24	2.0	2.0	-
First	31	26	2.0	1.0	1.0
Second	30	29	2.0	2.0	-
Third	31	28	2.0	2.0	-
Fourth	30	4	1.0	2.0	(1.0)
Fifth	31	4	1.0	1.0	-
Sixth	22	13	1.0	2.0	(1.0)
Art			0.5	0.5	-
Band			0.5	0.5	-
Gifted			0.5	0.5	-
Reading Specialists			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Total Certified Employees			20.0	21.0	(1.0)
Custodial/Maintenance			2.5	2.5	-
Food Service (16 hours)			2.0	2.0	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.25 hours)			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.0	2.0	-
Paraprofessionals - K-12 (20.25 hours)			2.5	2.5	-
Total Classified Employees			11.5	11.5	-
Total Staff			31.5	32.5	(1.0)

NORTERRA CANYON

Projected Enrollment 905	Gen Ed Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			0.5	0.5	-
Kindergarten	114	22	5.0	5.0	-
First	114	27	5.0	4.0	1.0
Second	86	2	3.0	5.0	(2.0)
Third	115	2	4.0	4.0	-
Fourth	108	25	4.0	4.0	-
Fifth	103	34	4.0	4.0	-
Sixth	102	1	3.0	3.0	-
7th/8th/Special Area Teachers	163		8.5	8.5	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
International Baccalaureate			2.0	-	2.0
IB Librarian			1.0	-	1.0
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.6	2.6	-
Special Ed - K-12			7.0	7.0	-
Total Certified Employees			56.1	54.1	2.0
Crossing Guards (6.5 hours)			0.8	0.8	-
Custodial/Maintenance			3.5	3.7	(0.2)
Food Service (22 hours)			2.8	2.8	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			-	1.0	(1.0)
Lunchroom Monitors (4.5 hours)			0.6	1.3	(0.7)
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.0	-
Paraprofessionals - K-12 (50.5 hours)			6.3	6.3	-
Total Classified Employees			18.4	20.3	(1.9)
Total Staff			74.5	74.4	0.1

PARK MEADOWS

Projected Enrollment 673	Gen Ed Enrollment	ELD Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Teacher on Assignment				0.5	0.5	-
Kindergarten	86	16	23	4.0	4.0	-
First	86	16	27	4.0	4.0	-
Second	90	7	27	4.0	3.0	1.0
Third	76	5	12	3.0	3.0	-
Fourth	84	4	16	3.0	3.0	-
Fifth	77		26	3.0	3.0	-
Sixth	91		12	3.0	3.0	-
Preschool	35					
Art				1.0	1.0	-
Band				0.5	0.5	-
ELD				3.0	3.0	-
Gifted				0.5	0.5	-
Reading Specialists				1.0	1.0	-
Music				1.0	1.0	-
Physical Education				1.5	1.5	-
Special Ed - K-12				5.0	5.0	-
Special Ed - Pre K				2.0	2.0	-
Title I				4.0	4.0	-
Total Certified Employees				45.0	44.0	1.0
Crossing Guards (5 hours)				0.6	0.6	-
Custodial/Maintenance				4.0	4.0	-
Food Service (25.75 hours)				3.2	3.2	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors (4.5 hours)				0.6	0.6	-
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (60.75 hours)				7.6	7.6	-
Paraprofessionals - Pre K				3.3	3.3	-
Total Classified Employees				23.8	23.8	-
Total Staff				68.8	67.8	1.0

PASEO HILLS

Projected Enrollment 879	Gen Ed Enrollment	ELD Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Assistant Principal				1.0	1.0	-
Kindergarten	80	13	2	3.0	4.0	(1.0)
First	80	13	5	3.0	4.0	(1.0)
Second	101	7	16	4.0	4.0	-
Third	90		27	4.0	3.0	1.0
Fourth	87		13	3.0	3.0	-
Fifth	100		3	3.0	4.0	(1.0)
Sixth	110		27	4.0	4.0	-
7th/8th/Special Area Teachers	198			9.0	9.0	-
Art				1.0	1.2	(0.2)
Band				0.5	1.0	(0.5)
Counselor				0.5	0.5	-
ELD				2.0	3.0	(1.0)
Gifted				1.0	1.0	-
International Baccalaureate				-	2.0	(2.0)
IB Librarian				-	1.0	(1.0)
Reading Specialists				1.5	1.5	-
Music				1.0	1.0	-
Physical Education				2.4	2.5	(0.1)
Special Ed - K-12				6.0	6.0	-
Title I				6.5	4.5	2.0
Total Certified Employees				57.4	62.2	(4.8)
Crossing Guards (22.5 hours)				2.8	2.8	-
Custodial/Maintenance				4.5	4.5	-
Food Service (30 hours)				3.8	3.8	-
Instructional Techs - ELL (21 hours)				2.6	2.6	-
Paraprofessionals - Title I (6.75 hours)				0.8	0.8	-
Library Clerk				1.0	-	1.0
Lunchroom Monitors (4.5 hours)				0.6	0.8	(0.2)
Nurse				1.0	1.0	-
Office/Clerical				3.0	3.3	(0.3)
Paraprofessionals - K-12 (54 hours)				6.8	6.8	-
Total Classified Employees				26.9	26.4	0.5
Total Staff				84.3	88.6	(4.3)

SIERRA VERDE

Projected Enrollment 986	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	88	21	4.0	4.0	-
First	88	25	4.0	5.0	(1.0)
Second	118	28	5.0	4.0	1.0
Third	90	27	4.0	4.0	-
Fourth	105	28	4.0	4.0	-
Fifth	122	15	4.0	4.0	-
Sixth	117	20	4.0	4.0	-
7th/8th/Special Area Teachers	258		10.5	9.5	1.0
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			2.5	2.5	-
Special Ed - K-12			6.0	6.0	-
Total Certified Employees			55.0	54.0	1.0
Crossing Guards (4.5 hours)			0.6	0.6	-
Custodial/Maintenance			3.5	3.5	-
Food Service (24 hours)			3.0	3.0	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours + 2 hours school funded)			0.8	0.8	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.5	(0.5)
Paraprofessionals - K-12 (40.5 hours)			5.1	5.1	-
Total Classified Employees			18.4	18.9	(0.5)
Total Staff			73.4	72.9	0.5

SONORAN FOOTHILLS

Projected Enrollment 815	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			0.5	0.5	-
Kindergarten	99	10	4.0	4.0	-
First	99	14	4.0	4.0	-
Second	88	29	4.0	4.0	-
Third	88	29	4.0	3.0	1.0
Fourth	81	19	3.0	3.0	-
Fifth	85	18	3.0	3.0	-
Sixth	98	5	3.0	3.0	-
7th/8th/Special Area Teachers	151		8.0	8.0	-
Preschool	26				
Art			1.0	1.0	-
Band			1.0	0.5	0.5
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			2.0	2.5	(0.5)
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			-	1.0	(1.0)
Total Certified Employees			47.0	47.0	-
Crossing Guards (3 hours)			0.4	0.4	-
Custodial/Maintenance			4.0	3.5	0.5
Food Service (20.5 hours)			2.6	2.6	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours + 1.75 hours school funded)			0.8	0.8	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.0	-
Paraprofessionals - K-12 (33.75 hours)			4.2	4.2	-
Paraprofessionals - Pre K			-	1.6	(1.6)
Total Classified Employees			17.4	18.5	(1.1)
Total Staff			64.4	65.5	(1.1)

STETSON HILLS

Projected Enrollment 1039	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	96	13	4.0	4.0	-
First	96	17	4.0	4.0	-
Second	99	18	4.0	5.0	(1.0)
Third	122	24	5.0	4.0	1.0
Fourth	109	24	4.0	4.0	-
Fifth	118	19	4.0	4.0	-
Sixth	127	10	4.0	4.0	-
7th/8th/Special Area Teachers	272		10.5	10.5	-
Art			1.3	1.3	-
Band			0.5	0.5	-
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.5	2.5	-
Special Ed - K-12			6.0	6.0	-
Total Certified Employees			55.8	55.8	-
Crossing Guards (5 hours)			0.6	0.6	-
Custodial/Maintenance			3.5	3.5	-
Food Service (26 hours)			3.3	3.3	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours + 5 hours school funded)			1.2	1.2	-
Nurse			1.0	1.0	-
Office/Clerical			3.5	3.5	-
Paraprofessionals - K-12 (47.25 hours)			5.9	5.9	-
Total Classified Employees			20.0	20.0	-
Total Staff			75.8	75.8	-

SUNRISE

Projected Enrollment 572	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Kindergarten	86	23	4.0	4.0	-
First	86	27	4.0	4.0	-
Second	85	3	3.0	4.0	(1.0)
Third	100	17	4.0	3.0	1.0
Fourth	81	19	3.0	2.0	1.0
Fifth	63	6	2.0	3.0	(1.0)
Sixth	71	32	3.0	3.0	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			0.6	0.5	0.1
Headstart			2.0	2.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.2	1.2	-
Special Ed - K-12			4.5	4.5	-
Title I			4.8	4.8	-
Total Certified Employees			40.6	40.5	0.1
Crossing Guards (5 hours)			0.6	0.6	-
Custodial/Maintenance			3.5	3.5	-
Food Service (27.5 hours)			3.4	3.4	-
Headstart (15.5 hours)			1.9	1.9	-
Instructional Techs - ELL (7 hours)			0.9	0.9	-
Paraprofessionals - Title I (22.25 hours)			2.9	2.9	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (33.75 hours)			4.2	4.2	-
Total Classified Employees			22.4	22.4	-
Total Staff			63.0	62.9	0.1

SUNSET RIDGE

Projected Enrollment 755	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	57	25	3.0	3.0	-
First	57	28	3.0	3.0	-
Second	73	15	3.0	3.0	-
Third	79	9	3.0	3.0	-
Fourth	75	25	3.0	3.0	-
Fifth	87	16	3.0	3.0	-
Sixth	87	16	3.0	4.0	(1.0)
7th/8th/Special Area Teachers	217		9.0	9.5	(0.5)
Preschool	23				
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			46.0	47.5	(1.5)
Crossing Guards (3 hours)			0.4	0.4	-
Custodial/Maintenance			4.0	4.0	-
Food Service (24.5 hours)			3.1	3.1	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.0	-
Paraprofessionals - K-12 (40.5 hours)			5.1	5.1	-
Paraprofessionals - Pre K (13 hours)			1.6	1.6	-
Total Classified Employees			20.1	20.1	-
Total Staff			66.1	67.6	(1.5)

TERRAMAR

Projected Enrollment 914	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	84	25	4.0	4.0	-
First	85	28	4.0	4.0	-
Second	101	16	4.0	4.0	-
Third	89	28	4.0	3.0	1.0
Fourth	87	13	3.0	4.0	(1.0)
Fifth	105	32	4.0	4.0	-
Sixth	110	27	4.0	4.0	-
7th/8th/Special Area Teachers	217		9.0	8.7	0.3
Preschool	36				
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.6	1.6	-
Physical Education			2.5	2.0	0.5
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			2.0	2.0	-
Total Certified Employees			54.1	53.3	0.8
Crossing Guards (4 hours)			0.5	0.5	-
Custodial/Maintenance			3.5	3.5	-
Food Service (26.25 hours)			3.3	3.3	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors (4.5 hours - 2.75 hours school funded)			0.9	0.9	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.0	-
Paraprofessionals - K-12 (60.75 hours)			7.6	7.6	-
Paraprofessionals - Pre K			3.3	3.3	-
Total Classified Employees			24.1	24.1	-
Total Staff			78.2	77.4	0.8

VILLAGE MEADOWS

Projected Enrollment 503	Enrollment	ELD Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal				1.0	1.0	-
Teacher on Assignment				0.5	0.5	-
Kindergarten	69		13	3.0	3.0	-
First	57	12	28	3.0	3.0	-
Second	66		22	3.0	3.0	-
Third	63		25	3.0	3.0	-
Fourth	60		7	2.0	3.0	(1.0)
Fifth	79		24	3.0	3.0	-
Sixth	76		27	3.0	2.0	1.0
Preschool	21					
Art				1.0	1.0	-
Band				0.5	0.5	-
ELD				1.0	-	1.0
Gifted				0.6	0.3	0.3
Headstart/Early Childhood				4.0	4.0	-
Reading Specialists				1.0	1.0	-
Music				1.0	0.5	0.5
Physical Education				1.0	1.0	-
Special Ed - K-12				5.0	5.0	-
Special Ed - Pre K				1.0	1.0	-
Title I				4.6	5.1	(0.5)
Total Certified Employees				42.2	40.9	1.3
Crossing Guards (5.25 hours)				0.7	0.7	-
Custodial/Maintenance				3.5	3.5	-
Food Service (29 hours)				3.6	3.6	-
Headstart (15.5 hours)				1.9	1.9	-
Instructional Techs - ELL (14 hours)				1.8	1.8	-
Paraprofessionals - Title I (6.75 hours + 2 hours Parent Liaison)				1.1	1.1	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors				0.6	0.6	-
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (40.5 hours)				5.1	5.1	-
Paraprofessionals - Pre K				1.6	1.6	-
Total Classified Employees				24.4	24.4	-
Total Staff				66.6	65.3	1.3

WEST WING

Projected Enrollment 991	Enrollment	Students Needed	Staffing 2017-18	Staffing 2016-17	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	87	22	4.0	4.0	-
First	87	26	4.0	4.0	-
Second	98	19	4.0	4.0	-
Third	117	29	5.0	4.0	1.0
Fourth	110	23	4.0	4.0	-
Fifth	114	23	4.0	4.0	-
Sixth	129	8	4.0	4.0	-
7th/8th/Special Area Teachers	249		10.0	9.5	0.5
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.6	2.6	-
Special Ed - K-12			6.0	6.0	-
Total Certified Employees			55.1	53.6	1.5
Crossing Guards (7 hours)			0.9	0.9	-
Custodial/Maintenance			4.0	4.0	-
Food Service (27.25 hours)			3.4	3.4	-
Instructional Techs - ELL (3.5 hours)			0.4	0.4	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.6	0.6	-
Nurse			1.0	1.0	-
Office/Clerical			3.0	3.5	(0.5)
Paraprofessionals - K-12 (47.25 hours)			5.9	5.9	-
Total Classified Employees			20.2	20.7	(0.5)
Total Staff			75.3	74.3	1.0

BARRY GOLDWATER

Projected Enrollment 1787	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal*	3.0	3.0	-
Regular Teachers (includes 1 ELD teacher)	65.0	66.5	(1.5)
Law Enforcement Teacher	0.4	0.4	-
Transition from School to Work	2.0	2.0	-
Counselors	4.0	4.5	(0.5)
IB Coordinator	1.0	1.0	-
IB Teachers	6.0	6.0	-
Librarian	1.0	1.0	-
Special Ed - K-12	11.0	11.0	-
Title I	3.2	3.2	-
Total Certified Employees	97.6	99.6	(2.0)
Bookstore Manager	1.0	1.0	-
Custodial/Maintenance-Plant Manager	1.0	1.0	-
Custodial/Maintenance/Grounds	13.5	13.5	-
Food Service (72 hours)	9.0	9.0	-
Instructional Techs - ELL (11.5 hours)	0.4	0.4	-
Paraprofessionals - Title I (20.25 hours)	2.6	2.6	-
Instructional Techs - Vocational (21 hours)	2.6	2.6	-
Monitors	3.0	3.0	-
Nurse	1.0	1.0	-
Office/Clerical	8.5	9.5	(1.0)
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (67.5 hours)	8.4	8.4	-
Youth Transition Program Tech (21 hours)	2.6	2.6	-
Total Classified Employees	54.6	55.6	(1.0)
Total Staff	152.2	155.2	(3.0)

* Projected enrollment supports staffing 2 Assistant Principals

BOULDER CREEK

Projected Enrollment 2629	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal	3.0	3.0	-
Teacher on Assignment (campus funded)	0.6	0.6	-
Regular Teachers	95.6	97.2	(1.6)
Transition from School to Work	2.0	2.0	-
Counselors	6.0	6.0	-
Special Ed - K-12	11.0	11.0	-
			-
Total Certified Employees	119.2	120.8	(1.6)
Bookstore Manager	1.0	1.0	-
Custodial/Maintenance-Plant Manager	1.0	1.0	-
Custodial/Maintenance/Grounds	13.5	13.5	-
Food Service (77 hours)	9.6	9.6	-
Instructional Techs - Vocational (14 hours)	1.8	1.8	-
Library Clerk	0.5	0.5	-
Monitors	5.0	5.0	-
Nurse	1.0	1.0	-
Office/Clerical	11.5	11.5	-
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (54 hours)	6.8	6.8	-
Youth Transition Program Tech (28 hours)	3.5	3.5	-
Total Classified Employees	56.2	56.2	-
Total Staff	175.4	177.0	(1.6)

DEER VALLEY HIGH

Projected Enrollment 1723	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal*	3.0	3.0	-
Regular Teachers	64.0	66.8	(2.8)
Nursing Clinical Supervisors	1.0	1.0	-
Transition from School to Work	2.0	2.0	-
Counselors	4.0	4.5	(0.5)
Librarian	1.0	1.0	-
Special Ed - K-12	11.0	11.0	-
Total Certified Employees	87.0	90.3	(3.3)
Bookstore Manager	1.0	1.0	-
Custodial/Maintenance-Plant Manager	1.0	1.0	-
Custodial/Maintenance/Grounds	13.5	13.5	-
Food Service (86 hours)	10.8	10.8	-
Instructional Techs - ELL (3.5 hours)	0.4	0.4	-
Instructional Techs - Vocational (14 hours)	1.8	1.8	-
Monitors	3.0	3.0	-
Nurse	1.0	1.0	-
Office/Clerical	8.5	9.5	(1.0)
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (60.75 hours)	7.6	7.6	-
ROTC	2.0	2.0	-
Youth Transition Program Tech (21 hours)	2.6	2.6	-
Total Classified Employees	54.2	55.2	(1.0)
Total Staff	141.2	145.5	(4.3)

* Projected enrollment supports staffing 2 Assistant Principals

MOUNTAIN RIDGE

Projected Enrollment 2315	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal	3.0	3.0	-
Teacher on Assignment (campus funded)	0.6	0.6	-
Regular Teachers	84.2	84.2	-
Transition from School to Work	2.0	2.0	-
Counselors	5.0	5.0	-
Librarian	1.0	1.0	-
Special Ed - K-12	10.0	10.0	-
Total Certified Employees	106.8	106.8	-
Bookstore Manager	1.0	1.0	-
Custodial/Maintenance-Plant Manager	1.0	1.0	-
Custodial/Maintenance/Grounds	13.5	13.5	-
Food Service (82 hours)	10.3	10.3	-
Instructional Techs - ELL (3.5 hours)	0.4	0.4	-
Instructional Techs - Vocational (14 hours)	1.8	1.8	-
Monitors	4.0	4.0	-
Nurse	1.0	1.0	-
Office/Clerical	10.5	10.5	-
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (54 hours)	6.8	6.8	-
Youth Transition Program Tech (21 hours)	2.6	2.6	-
Total Classified Employees	53.9	53.9	-
Total Staff	160.7	160.7	-

SANDRA DAY O'CONNOR

Projected Enrollment 2467	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Assistant Principal	3.0	3.0	-
Teacher on Assignment (campus funded)	0.6	0.6	-
			-
Regular Teachers	89.8	92.4	(2.6)
Transition from School to Work	2.0	2.0	-
			-
Counselors	5.5	6.0	(0.5)
Librarian	1.0	1.0	-
Special Ed - K-12	11.0	11.0	-
			-
Total Certified Employees	113.9	117.0	(3.1)
			-
			-
Bookstore Manager	1.0	1.0	-
Custodial/Maintenance-Plant Manager	1.0	1.0	-
Custodial/Maintenance/Grounds	13.5	13.5	-
Food Service (73.75 hours)	9.2	9.2	-
Instructional Techs - ELL	-	0.4	(0.4)
Instructional Techs - Vocational (14 hours)	1.8	1.8	-
Monitors	5.0	5.0	-
Nurse	1.0	1.0	-
Office/Clerical	11.5	11.5	-
On Campus Reassignment	1.0	1.0	-
Paraprofessionals - K-12 (74.25 hours)	9.3	9.3	-
ROTC	2.0	2.0	-
Youth Transition Program Tech (21 hours)	2.6	2.6	-
			-
Total Classified Employees	58.9	59.3	(0.4)
			-
Total Staff	172.8	176.3	(3.5)

VISTA PEAK

	Staffing 2017-18	Staffing 2016-17	
Principal	1.0	1.0	-
Teacher on Assignment	0.8	0.8	-
Alternative School			
Teachers	5.0	5.0	-
Special Ed - K-12	1.0	1.0	-
Private Day School			
Counselor	0.5	0.5	-
Intervention Specialist	1.0	1.0	-
Licensed Behavioral Health Counselor	0.8	0.8	-
Licensed Board Certified Behavior Analyst	0.4	0.4	-
Licensed Psychologist	1.0	1.0	-
Licensed Social Worker	1.0	1.0	-
Special Area Teachers	1.2	1.2	-
Special Ed - K-12	9.0	9.0	-
Transition from School to Work	1.0	1.0	-
Total Certified Employees	23.7	23.7	-
Behavioral Techs (19 techs)	16.6	16.6	-
Custodial/Maintenance	3.5	3.5	-
Food Service (10 hours)	1.3	1.3	-
Lunch Monitors (4 hours)	0.5	0.5	-
Monitors	1.5	1.5	-
Nurse	1.0	1.0	-
Office/Clerical	2.0	2.0	-
Youth Transition Program Tech (7 hours)	0.9	0.9	-
Total Classified Employees	27.3	27.3	-
Total Staff	51.0	51.0	-

ITINERANT STAFF

1039	Staffing 2017-18	Staffing 2016-17
Academic Facilitators	6.0	6.0
Adaptive PE	5.0	5.0
Assistive Tech. Consultant	1.0	1.0
Audiologist	2.0	2.0
Autism Consultant	1.0	1.0
Behavioral Consultants	2.0	2.0
Behavioral Consultant/Behavioral Analyst	0.6	0.6
Behavior Health Counselor	0.2	0.2
Early Childhood	1.0	1.0
ELL	18.7	18.7
Hearing Impaired	4.0	4.0
Homebound	3.0	3.0
Intervention/Compliance Consultant	0.5	0.5
Intervention Specialist	21.0	21.0
Mandarin Mentor	1.0	-
Orientation and Mobility	1.0	1.0
Preschool Mentor	1.0	1.0
Psychologist	34.0	34.0
Speech	48.0	48.0
Transition Consultant	1.0	1.0
Visually Impaired	3.0	3.0
Total Certified Employees	155.0	154.0
Autism Techs	2.0	2.0
Campus Network Specialists	23.0	23.0
Headstart	2.0	2.0
Hearing Handicapped Interpreters	5.9	5.9
HI/VI/Audiologist Clerk	0.5	0.5
Instructional Techs - ELL	5.7	5.7
Intervention Specialist Clerks	0.8	0.8
Mandarin Clerk	1.0	1.0
Nurses (one on one)	8.0	8.0
Occupational Therapist	20.8	20.8
OT/PT Clerk	0.5	0.5
Physical Therapist	4.0	4.0
Preschool Clerk	1.0	1.0
Psychologist Clerk	0.5	0.5
Speech Clerk	0.5	0.5
Total Classified Employees	76.2	76.2
Total Staff	231.2	230.2

DISTRICT OFFICE

2017-18 Staffing
Cert. Class.

2017-18 Staffing
Cert. Class.

SUPERINTENDENT'S DEPARTMENT

Superintendent	1.0	
Executive Assistant		1.0
Directors/Managers	1.0	1.0
Office/Clerical - Communications	1.5	10.8
Office/Clerical - Superintendent	1.0	10.0
Grant Writer/Webmaster	1.0	13.0
Association President	0.3	14.3
		73.0
		10.0
	6.9	3.0

DATA ANALYSIS & ORGANIZATIONAL IMPROVEMENT

Directors/Managers	1.0	2.0
Office/Clerical - Continuous Improvement		1.0
Teachers on Assignment	1.0	
CIPL Sub-Total		5.0
		178.1

CURRICULUM, INSTRUCTION & ASSESSMENT

Deputy Superintendent	1.0	
Administrative Assistant		3.0
Directors/Managers	6.0	163.0
Coordinators/Supervisors	3.0	42.0
Office/Clerical - Community Ed		1.0
Office/Clerical - CIA		5.0
Office/Clerical - Student Support Services		15.0
CIA Specialists	12.0	9.0
CIA Sub-Total		238.0
	43.0	

ADMINISTRATIVE LEADERSHIP & SERVICES

Directors/Managers	2.0	2.0
Administrative Assistant		2.0
Office/Clerical - Admin Leadership & Services		11.5
ALS Sub-Total		18.5

FISCAL & BUSINESS SUPPORT SERVICES

Deputy Superintendent		1.0
Administrative Assistant		1.0
Directors/Managers		10.8
Coordinators/Supervisors		10.0
Computer/Telephone Support/Repair		13.0
Food Service		14.3
Maintenance - District Crew		73.0
Office/Clerical - Finance/Accounts Payable		10.0
Office/Clerical - Information Services		3.0
Office/Clerical - Maintenance		2.0
Office/Clerical - Payroll		9.0
Office/Clerical - Purchasing/Property Control		8.0
Office/Clerical - Warehouse		1.5
Print Shop		7.0
Programmers/Computer Software Specialist		7.0
Warehouse - Warehouseman/Mail		7.5
Fiscal Services Sub-Total		178.1

TRANSPORTATION

Director/Manager/Supervisors		3.0
Bus Drivers		163.0
Bus Aides		42.0
Driver Trainer		1.0
Lead Supervisors		5.0
Mechanics/Parts Processor		15.0
Office/Clerical		9.0
Transportation Sub-Total		238.0

HUMAN RESOURCES

Directors/Managers	2.0	1.0
Coordinators/Supervisors	2.0	
Mentors	2.0	
Office/Clerical - Human Resources		11.5
Human Resources Sub-Total		18.5

Total District Office 33.3 462.2
495.5



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SUPERINTENDENT
Curtis Finch, PhD

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

Note: Separate Agenda for Special Meeting:

6:30 p.m. – Recommendation for Principal of Desert Sage Elementary School

6:45 p.m. – Public Hearing – Use of Insurance Proceeds for Fiscal Year 2017-2018, Truth in Taxation Statement, Teacher-Only Legislative Pay Plan, Proposed 2017-2018 Expenditure Budget

PUBLIC NOTICE

REGULAR MEETING OF THE GOVERNING BOARD

Tuesday, July 11, 2017

7:00 P.M.

District Office Governing Board Room 20402 N. 15th Avenue Phoenix, Arizona

AGENDA

The Board reserves the right to change the order of items on the agenda, with the exception of Public Hearings. The Board may take action in open meeting on any item that was the subject of the Executive Session held at this Board Meeting. The Board may vote to convene an Executive Session for the purpose of receiving legal advice on any items listed on the agenda. A copy of the Board Packet is available for inspection at the desk of the District receptionist during District business hours 24 hours prior to the day of the meeting. One or more members of the public body may participate by telephonic, video or internet conferencing.

Persons with a disability may request reasonable accommodations by contacting (623) 445-5003. Requests should be made as early as possible to allow time to arrange the accommodations.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. ADOPTION OF THE AGENDA

5. AWARDS, ACHIEVEMENTS AND RECOGNITIONS

There are no Awards, Achievements and Recognitions

6. REPORTS

A. Governing Board

The Governing Board Members may give a report on any of the following:

- Site Visits
- Governmental Relations
- Conferences
- Meetings
- Agenda Item Requests

B. Superintendent

Dr. Curtis Finch

1. Current Events

C. Data Analysis and Organizational Improvement

Dr. Scott Smith

1. State Assessments Update

7. OLD BUSINESS

- A. Approve the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017
- B. Approve the Coding Recommendations for Computer Science – Progression of Learning Programs
- C. Approve the Agreement for the Architectural Services for Arrowhead Elementary School Modernization per RFQ #17-023
- D. Approve 2017-18 Extracurricular Tax Credit and Fee Authorization

Graduating lifelong learners who will successfully compete, lead, and positively impact the world.

8. CONSENT AGENDA – (Motion by Exception)

- A. Approve the Minutes for the Special and Regular Governing Board Meetings on June 27, 2017
- B. Approve Payroll Voucher #26 in the amount of \$1,744,797.72, Payroll Voucher #27 in the amount of \$1,510,598.59 for Fiscal Year 2016-17, and Payroll Voucher #1 in the amount of \$264,916.51 for Fiscal Year 2017-18
- C. Approve Addenda Contracts
- D. Authorization to Enter into Additional Cooperative Purchasing Contracts for Fiscal Year 2017-18
- E. Authorization to Enter into Additional Sole Source Contracts for Fiscal Year 2017-18
- F. Bids/Proposals
 - 1. Approve RFP #17-007-5 Athletic Game Officials
- G. Professional Travel for the Superintendent to attend the Mid-States Benchmarking Consortium in Franklin, TN from October 25, 2017 through October 27, 2017
- H. Student Travel
 - 1. Approve travel for students from Boulder Creek High School to attend Elite Summer Camp in Riverside, CA from July 19 through July 23, 2017
 - 2. Approve travel for students from Boulder Creek High School to attend Prescott Pines Football Camp in Prescott, AZ from July 21 through July 24, 2017

9. ACTION

- A. Approve Human Resources Changes
- B. Approve the Recommendation for the Principal of Desert Sage Elementary School
- C. Approve the Use of Insurance Proceeds for Fiscal Year 2017-18
- D. Approve the Teacher-Only Legislative Pay Plan and Resolution for Fiscal Year 2017-18
- E. Approval to Levy the Increased Primary Property Tax Rate of the District (A.R.S. 15-905.01)
- F. Adopt the Fiscal Year 2017-18 Expenditure Budget

10. PREVIEW

- A. Southwest Behavioral and Health Services Memorandum of Understanding (MOU)
- B. First Reading of Governing Board Policy
 - 1. First Reading of Revised Policy BEDB – Agenda
 - 2. First Reading of Revised Policy BEDBA – Agenda Preparation and Dissemination
 - 3. First Reading of Revised Policy BEDD – Rules of Order
 - 4. First Reading of Revised Policy BGB – Policy Adoption
 - 5. First Reading of Revised Policy BHC – Board Communications with Staff Members
 - 6. First Reading of Revised Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops

11. PUBLIC COMMENTS - (Public comment forms are available in the lobby of the boardroom and must be submitted prior to the meeting)

The Board invites public comment on the District's business in general and on any agenda item in specific. All speakers must observe the rules of decorum. Speakers must fill out a card listing name, address, and topic, and hand it to the Board Secretary prior to the President calling the meeting to order. Speakers must make their comments in no more than three minutes. If necessary to accommodate all speakers within the 30 minute overall limit, the Board President may shorten each speaker's time. Constructive criticism is in order. Rudeness, vulgarity, disruptive conduct, or remarks disrespecting personal dignity are not in order and will not be allowed. Under the Arizona Open Meeting Law, the Governing Board cannot discuss or act on any items not listed on the agenda. Board Members may respond to criticism made by a speaker, ask staff to review a matter, or ask that a matter be put on a future agenda.

12. FUTURE MEETINGS AND DATES TO REMEMBER

July 24, 2017 – 10 Month Employees return and School Offices Open
August 4, 2017 – 9 Month Employees return
August 7, 2017 – First Day for Students
August 8, 2017 – Regular Governing Board Meeting

13. ADJOURNMENT



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Governing Board Report

Date assigned for Board consideration: July 11, 2017

BEDB
Policy Reference

38-431.02
A.R.S. Reference

EXECUTIVE SUMMARY:

The Governing Board Members may give a report on any of the following:

- Site Visits
- Governmental Relations
- Conferences
- Meetings
- Agenda Item Requests

REQUESTED BOARD ACTION – No action required.

Submitted by _____

Curtis Finch, PhD
Superintendent



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Superintendent's Report

Date assigned for Board consideration: July 11, 2017

BEDB
Policy Reference

None
A.R.S. Reference

EXECUTIVE SUMMARY:

1. Current Events

REQUESTED BOARD ACTION – No action required.

Submitted by _____

Curtis Finch, PhD
Superintendent



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Data Analysis and Organizational Improvement Report

Date assigned for Board consideration: July 11, 2017 None None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

State Assessments Update

Data Analysis and Organizational Improvement will provide an update on results for AzMERIT, AIMS Science, and AZELLA.

REQUESTED BOARD ACTION – No action required.

Submitted by

Scott Smith, PhD
Director

Curtis Finch, PhD
Superintendent



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017

Date assigned for Board consideration: July 11, 2017 BEDG 38-431.01
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

See attached the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017.

At the June 27, 2017 Regular Governing Board Meeting, the Board Secretary was directed by the members in attendance to replace the verbiage in each Governing Board Report with a direct link to the audio and video recording and denoting the time each report occurred and to continue this practice moving forward. The June 13, 2017 Minutes failed approval with a 2-2 vote.

Following the June 27, 2017 Regular Governing Board Meeting, the Board President requested that the Board Secretary resubmit the June 13, 2017 Minutes as originally submitted on June 13, 2017.

For your discussion and future direction, attached are Option A, the original submitted Minutes, and Option B, the requested format utilizing the audio/video recording.

REQUESTED BOARD ACTION –

That the Governing Board select an option and approve the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017.

Submitted by

Kim Redding
Kim Redding
Governing Board Secretary

Curtis Finch
Curtis Finch, PhD
Superintendent



DEER VALLEY
Unified School District

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SUPERINTENDENT
Dr. James R. Veitenheimer

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

MINUTES FOR THE SPECIAL MEETING OF THE GOVERNING BOARD **Tuesday, June 13, 2017 - 6:00 P.M.**

District Office Executive Conference Room 20402 N. 15th Avenue Phoenix, Arizona

1. Call to Order

Mrs. Fisher, President, called the meeting to order at 6:02 p.m.

2. Roll Call

Mrs. Fisher, Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Others in attendance: Superintendent Dr. Veitenheimer.

3. Adoption of the Agenda

Mrs. O'Brien motioned to adopt the Agenda. Mrs. Ordway seconded the motion. The motion carried (5-0).

4. Call for an EXECUTIVE SESSION:

Mrs. Ordway motioned that the Governing Board hold an Executive Session for the purpose set forth in Item 4.a. on the Agenda. Mrs. O'Brien seconded the motion. The motion carried (5-0).

a. Pursuant to A.R.S. §38-431.03.A.1 – Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body. – Superintendent Evaluation

5. Adjournment

Mrs. Ordway motioned to adjourn the meeting at 6:57 p.m. Mrs. O'Brien seconded the motion. The motion carried (5-0).



DEER VALLEY
Unified School District

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MINUTES FOR THE SPECIAL MEETING OF THE GOVERNING BOARD Tuesday, June 13, 2017 - 6:45 P.M.

District Office Training Facility 20402 N. 15th Avenue Phoenix, Arizona

1. **Call to Order**

Mrs. Fisher, President, called the meeting to order at 6:57 p.m.

2. **Roll Call**

Mrs. Fisher, Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Others in attendance: Superintendent Dr. Veitenheimer, Human Resources Director Mrs. Moffitt; Administrative Leadership and Services Director Dr. McNeill, and Barry Goldwater High School Assistant Principal Brittany Sutton.

3. **Adoption of the Agenda**

Mrs. Ordway motioned to adopt the Agenda. Mrs. O'Brien seconded the motion. The motion carried (5-0).

4. **Call for an EXECUTIVE SESSION:**

Ms. Frank motioned that the Governing Board hold an Executive Session for the purpose set forth in Item 4.a. on the Agenda. Mrs. O'Brien seconded the motion. The motion carried (5-0).

a. Pursuant to A.R.S. §38-431.03.A.1 – Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body. - Recommendation of Principal for Boulder Creek High School

5. **Adjournment**

Mrs. Ordway motioned to adjourn the meeting at 7:03 p.m. Mrs. O'Brien seconded the motion. The motion carried (5-0).

SUPERINTENDENT
Dr. James R. Veitenheimer

GOVERNING BOARD
Kimberly K. Fisher, MAFM
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GOVERNING BOARD
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OPTION A

MINUTES FOR THE REGULAR MEETING OF THE GOVERNING BOARD Tuesday, June 13, 2017 - 7:00 P.M.

District Office Governing Board Room 20402 N. 15th Avenue Phoenix, Arizona

1. **CALL TO ORDER**

Mrs. Fisher, President, called the meeting to order at 7:06 p.m.

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

Mrs. Fisher, Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Others in attendance: Superintendent Dr. Veitenheimer, Deputy Superintendents Dr. Galligan and Mr. Migliorino, and Board Secretary Ms. Redding.

4. **ADOPTION OF THE AGENDA**

Ms. Frank motioned to adopt the Agenda moving Action Item 9.B. Approve the Recommendation for the Principal of Boulder Creek High School to follow Item 5. Awards, Achievements and Recognitions; removing Preview Items 10.A. Discussion on Arizona School Boards Association (ASBA) Resolution Opposing the Expansion of Empowerment Scholarship Accounts (SB1431), 10.C.1. First Reading of Revised Policy BEDB – Agenda, 10.C.2. First Reading of Revised Policy BEDBA – Agenda Preparation and Dissemination, 10.C.3. First Reading of Revised Policy BEDD – Rules of Order, 10.C.4. First Reading of Revised Policy BGB – Policy Adoption, 10.C.6. First Reading of Revised Policy BHC – Board Communications with Staff Members and 10.C.12. First Reading of Revised Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops to the June 27, 2017 Regular Board Meeting; and moving Item 11. Public Comments to follow Reports Item 6.C. Fiscal and Business Services. Mrs. Ordway seconded the motion. The motion carried (5-0).

5. **AWARDS, ACHIEVEMENTS AND RECOGNITIONS**

There were no Awards, Achievements and Recognitions.

9. **B. Approve the Recommendation for the Principal of Boulder Creek High School**

***This Item was moved at the Adoption of the Agenda

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Principal of Boulder Creek High School. Mrs. O'Brien seconded the motion. The motion carried (5-0).

The Governing Board congratulated Ms. Brittany Sutton for being named Principal of Boulder Creek High School.

6. **REPORTS**

A. **Governing Board**

Mrs. Fisher expressed her thoughts on a recent social media post and the campaign that followed. She discussed her role as a Board member and as a private citizen. She requested a future Study Session to discuss bullying programs and policy and procedure regarding student access to social media of district staff personal accounts. She had the opportunity to attend the Arizona School Boards Association (ASBA) Leadership Conference with Dr. Finch, Mrs. O'Brien and Mrs. Ordway and requested a future agenda item to include a discussion on Policy BCA – Board Ethics as a result of the ASBA request to display it on a poster in the Board Room. She would also like for the district to consider having motivational speaker Sam Glenn speak to staff in the future.

Ms. Frank has been reading Board updates and reports. She enjoyed her visit with Dr. Finch and had the opportunity to attend a Sierra Verde School professional development training in Flagstaff as a result of the APS STEM Schools for the Future grant they received.

Ms. Tweedy was excited to have the opportunity to meet with Dr. Finch. She congratulated Ms. Frank for having her air quality curriculum program receive the 2017 Achievement Award from the National Association of Counties (NACo) and 100,000 Brilliant Ideas that Work for the Best Innovations in Government Award.

Mrs. O'Brien asked for a list of study sessions that have been requested by the Board.

Mrs. Ordway recognized all employees who are leaving DVUSD. She also requested a list of the study sessions to begin prioritizing the items.

B. **Superintendent**

There was no Superintendent Report.

C. **Fiscal and Business Services**

1. **Student Enrollment Report**

Mr. Jim Migliorino, Deputy Superintendent of Fiscal and Business Services, reported student enrollment through May 24, 2017 was 33,938 with a 0.7% decrease from last year.

2. **District Financial Reports**

Mr. Migliorino reviewed the Maintenance & Operations (M&O), Student Activity and Auxiliary monthly reports for the month ended May, 2017.

Graduating lifelong learners who will successfully compete, lead, and positively impact the world.

11. PUBLIC COMMENTS

****This Item was moved at the Adoption of the Agenda*

The following staff and community members expressed their concern with the Board President's recent use of Social Media: Aude Odeh, Kathy Huntington, KT Friend, and Shar Zand.

Sharyn Hanz, parent, expressed her concern with bullying that occurs within the district.

7. OLD BUSINESS

A. Approve the Coding Recommendations for Computer Science – Progression of Learning Programs

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve a coding program for students to be developed during the 2017-18 school year. Mrs. Ordway seconded the motion.

The Board discussed the item.

Ms. Frank requested the Board be provided with the multi-year fiscal impact of the program, rather than just the 2017-18 year impact.

Ms. Frank amended her motion to table the discussion on the coding program to the July 11, 2017 Governing Board Meeting. Mrs. O'Brien seconded the motion. The motion carried (5-0).

B. Approve the Certified Negotiated Language Tentative Agreement #66 for 2017-18

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Certified Negotiated Language Tentative Agreement #66 for 2017-18. Mrs. Ordway seconded the motion. The motion carried (5-0).

Mrs. Fisher requested a future Study Session to complete a thorough review of the Certified Manual.

C. Approve the Classified Negotiated Language Tentative Agreement #66 for 2017-18

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Classified Negotiated Language Tentative Agreement #66 for 2017-18. Mrs. O'Brien seconded the motion. The motion carried (5-0).

Mrs. Fisher requested a future Study Session to complete a thorough review of the Classified Manual.

D. Approve RFP #17-004-5 Absence Management, Applicant Tracking/HR Management Employee Performance Evaluation, Professional Development Systems

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the purchase from Frontline Technologies, per RFP #17-004-5 for a contract of an integrated system which includes Absence Management, Applicant Tracking/HR Management, Employee Performance Evaluation, and Professional Development Systems for Fiscal Year 2017-18, with optional annual renewal for four additional years through Fiscal Year 2022. Mrs. Ordway seconded the motion. The motion carried (5-0).

8. CONSENT AGENDA – (Motion by Exception)

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve Consent Agenda Items 8.A through 8.J. Mrs. Ordway seconded the motion. The motion carried (5-0).

A. Approve the Minutes for the Special Governing Board Meeting on May 19, 2017, the Special Governing Board Meeting on May 26, 2017, and the Special and Regular Governing Board Meetings on May 30, 2017

The Governing Board approved the Minutes for the Special Governing Board Meeting on May 19, 2017 and the Special Governing Board Meeting on May 26, 2017 and the Special and Regular Governing Board Meetings on May 30, 2017.

B. Approve Payroll Voucher #25 in the amount of \$12,924,204.24, and Expense Vouchers on the Voucher Summary Sheet in the amount of \$1,330,596.11, for Fiscal Year 2016-17

The Governing Board accepted the Administration's recommendation to approve Payroll Voucher #25 in the amount of \$12,924,204.24, and Expense Vouchers on the Voucher Summary Sheet in the amount of \$1,330,596.11, for Fiscal Year 2016-17.

C. Approve Donations

The Governing Board accepted the Administration's recommendation to approve donations, on behalf of the district, in the amount of \$5,554.87.

D. Approve Addenda Contracts

The Governing Board accepted the Administration's recommendation to approve the Addenda Contracts. A copy is attached to the official Minutes.

E. Authorization to Enter into Additional Cooperative Purchasing Contracts for Fiscal Year 2016-17

The Governing Board accepted the Administration's recommendation to give the Administration authorization to enter into additional Cooperative Purchasing Contracts for Fiscal Year 2016-17.

F. Approval of Multiple Year IFB/RFP Contract Renewals for Fiscal Year 2017-18

The Governing Board accepted the Administration's recommendation to give approval of Multiple Year IFB and RFP Contract Renewals for Fiscal Year 2017-18.

G. Approve the 2017-18 Deer Valley Education Foundation (DVEF) Memorandum of Understanding (MOU)

The Governing Board accepted the Administration's recommendation to approve the 2017-18 Deer Valley Education Foundation Memorandum of Understanding.

H. Bids/Proposals

1. Approve IFB #17-014-5 Supplemental Walk-In, Online & Catalog Consumer Goods

The Governing Board accepted the Administration's recommendation to approve the bids from the list of vendors on the solicitation results, per IFB #17-014-5 for Supplemental Walk-In, Online & Catalog Consumer Goods for Fiscal Year 2017-18, with the option to renew annually for four additional years, expiring June 30, 2022.

I. Annual Reauthorizations/Renewals

1. Approve Authorized Signers for Written Agreements/Contracts for 2017-18

The Governing Board accepted the Administration's recommendation to approve Dr. Curtis Finch, Superintendent; Jim Migliorino, Deputy Superintendent; and Heather Mock, Finance Director, as authorized signers for all written agreements/contracts; and Ramona Reid, Purchasing Director, as authorized signer for purchase orders for the 2017-18 School Year.

2. Approve Custodian for Revolving Funds for 2017-18

The Governing Board accepted the Administration's recommendation to approve Jim Migliorino, Deputy Superintendent, as the Custodian for the Revolving Fund for the 2017-18 School Year.

3. Approve Resolution for Annuity Contracts for 2017-18

The Governing Board accepted the Administration's recommendation to approve the Resolution for Annuity Contracts for the 2017-18 School Year.

4. Approve Resolution for Authorized Signers for Certificate of Deposit for 2017-18

The Governing Board accepted the Administration's recommendation to approve the Resolution for Jim Migliorino, Deputy Superintendent; Heather Mock, Finance Director; and Debbie Habgood, Accounts Payable Coordinator, to be authorized signers for Certificates of Deposit the District holds in lieu of retention on construction for the 2017-18 School Year.

5. Approve Authorized Signers for Notice of Claims for 2017-18

The Governing Board accepted the Administration's recommendation to approve Kim Redding, Executive Assistant; Dorothy Ingram, Secretary; and Frances Servis and Shirley Clark, Receptionists, as authorized signers for all Notice of Claims for the 2017-18 School Year.

6. Approve Designation of Student Activities Treasurer for 2017-18

The Governing Board accepted the Administration's recommendation to approve the appointment of Heather Mock, Finance Director, as Treasurer of Student Activities for the 2017-18 School Year.

J. Student Travel

1. The Governing Board approved travel for students from Mountain Ridge High School to attend TSC Summer Camp in Litchfield Park, AZ from July 12 through July 15, 2017.
2. The Governing Board approved travel for students from Deer Valley High School to attend Complete Yearbook Training in Phoenix, AZ from July 27 through July 28, 2017.

9. ACTION

A. Approve Human Resources Changes

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Human Resources Changes. Mrs. Ordway seconded the motion. The motion carried (5-0).

The Governing Board congratulated Ms. Brittany Behrens for being named Assistant Principal of Boulder Creek High School.

B. Approve the Recommendation for the Principal of Boulder Creek High School

****This Item was moved to follow Item 5. Awards, Achievements and Recognitions*

C. To consider and, if deemed advisable, adopt a Resolution authorizing the sale of Tax Anticipation Notes by the District

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to consider and, if deemed advisable, adopt a Resolution authorizing the sale of Tax Anticipation Notes on behalf of the District. Mrs. O'Brien seconded the motion. The motioned carried (5-0).

D. Approve the Fiscal Year 2017-18 Salary Schedules

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the 2017-18 Salary Schedules. Mrs. Ordway seconded the motion. The motioned carried (5-0).

E. Approve 2017-18 Contract Language for Exempt 10 Positions

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the 2017-18 contract language for Exempt 10 positions. Mrs. Ordway seconded the motion. The motioned carried (5-0).

F. Approve Performance Pay for the Deer Valley Unified School District Superintendent

Ms. Frank motioned that the Governing Board approve Performance Pay for the Deer Valley Unified School District Superintendent Dr. James. R. Veitenheimer at 95%. Mrs. Ordway seconded the motion. The motioned carried (5-0).

10. PREVIEW

A. Discussion on Arizona School Boards Association (ASBA) Resolution Opposing the Expansion of Empowerment Scholarship Accounts (SB1431)

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

B. Fiscal Year 2017-18 Classroom Site Fund Plan

Mr. Migliorino reported the Classroom Site Fund (Proposition 301) allocation for 2017-18 is \$14,358,860, based on \$367 per student. He reviewed the three funds in the plan: Fund 011 Base Salary (20%), Fund 012 Performance Pay (40%), and Fund 013 Menu Items (40%). The percentage of Menu Money allocation that goes to teacher salaries is 76.5%. The FY18 CSF Plan incorporates the changes approved in the salary recommendation, provides a salary increase for teachers, expands the hard-to-fill addenda for 7th and 8th grade math and science positions and will be paid in a one-time payment. The 2017-18 Classroom Site Fund Plan will be brought for Board approval on June 27, 2017.

C. First Reading of Governing Board Policy

1. First Reading of Revised Policy BEDB – Agenda

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

2. First Reading of Revised Policy BEDBA – Agenda Preparation and Dissemination

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

3. First Reading of Revised Policy BEDD – Rules of Order

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

4. First Reading of Revised Policy BGB – Policy Adoption

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

5. First Reading of Revised Policy BGD – Board Review of Regulations

Dr. Veitenheimer stated that Policy BGD is being revised to remove a brief portion of unnecessary wording. This revision is ASBA recommended language.

6. First Reading of Revised Policy BHC – Board Communications with Staff Members

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

7. First Reading of Revised Policy DIE – Audits/Financial Monitoring

Mr. Migliorino stated that Policy DIE is being revised to include an addition to reference the Office of Management and Budget Compliance. This revision is ASBA recommended language.

8. First Reading of Revised Policy DJE – Bidding/Purchasing Procedures

Mr. Migliorino stated that Policy DJE is being revised in response to recent district audit questions pertaining to compliance in contracting with small and minority businesses, women's business enterprises, and labor surplus area firms. A reference to 2 C.F.R. 200.321 (contracting with small and minority businesses, women's business enterprises, and labor surplus area firms) has been added to the legal references.

9. First Reading of Revised Policy EEAG – Student Transportation in Private Vehicles

Mr. Migliorino stated that Policy EEAG is being revised to include language requiring that school district employees or Governing Board members, prior to any use of private vehicles to either embark on business/personnel transportation or to transport students, acknowledge that the employee or Governing Board Member's automobile insurance is the primary coverage and that proof of insurance must be given to the district prior to such transportation being initiated. This revision is ASBA recommended language.

10. First Reading of Revised Policy EEB – Business and Personnel Transportation Services

Mr. Migliorino stated that Policy EEB, like Policy EEAG, is being revised to include language requiring that school district employees or Governing Board members, prior to any use of private vehicles to either embark on business/personnel transportation or to transport students, acknowledge that the employee or Governing Board Member's automobile insurance is the primary coverage and that proof of insurance must be given to the district prior to such transportation being initiated. This revision is ASBA recommended language.

11. First Reading of Revised Policy EFDA – Collection of Money/Food Tickets

Mr. Migliorino stated that Policy EFDA is being revised due to the United States Department of Agriculture providing guidance related to unpaid meal charges through Department Memos SP 46-2016, 47-2016, and SP 23-2017, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments."

12. First Reading of Revised Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

13. First Reading of Policy IJNDBA – Website Accessibility

Dr. Veitenheimer stated that Policy IJNDBA is a new policy that addresses the Americans with Disabilities Act (ADA) Web Content Accessibility Guidelines by establishing procedures for students, parents, and members of the public to make accessibility complaints regarding the District website. This new policy is ASBA recommended language.

14. First Reading of Revised Policy JFABD – Admission of Homeless Students

Dr. Galligan stated that Policy JFABD is being revised to be in compliance with the McKinney-Vento Homeless Education Assistance Improvements Act of 2001 as updated and reauthorized by the Every Student Succeeds ACT (ESSA) of 2015 is included in the policy and the exhibit. This revision is ASBA recommended language.

15. First Reading of Revised Policy JFB – Open Enrollment

Mrs. Moffitt stated that Policy JFB is being revised to add the following language: In the event of any conflict between this policy and any applicable federal or state laws, rules or regulations, such laws, rules or regulations shall govern and any conflicting portion of this policy shall be severed and the remainder of this policy enforced.

16. First Reading of Revised Policy JL – Student Wellness

Mr. Migliorino stated that Policy JL is being revised due to the United States Department of Agriculture providing guidance related to unpaid meal charges through Department Memos SP 46-2016, 47-2016, and SP 23-2017, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments." This revision incorporates the reference our meal charge policy, found in Board Policy EFDA. This revision is ASBA recommended language.

17. First Reading of Revised Policy JLCC – Communicable/Infectious Diseases

Dr. Galligan stated that Policy JLCC is being revised the language in the policy has been updated to reflect the language in the Arizona Administrative Code, Title 9, Health Services, Chapter 6, R9-6-355 regarding pediculosis (lice infestations). This revision is ASBA recommended language.

18. First Reading of Revised Policy JR – Student Records

Dr. Galligan stated that Policy JR is being revised because the text and legal references in this policy and regulation have been updated to include ESSA and information related to release of information. This revision is ASBA recommended language.

19. First Reading of Revised Policy JRR – Student Surveys

Dr. Galligan stated that Policy JRR is being revised to include the list of student/family characteristics in A.R.S. 15-177 which requires specific written informed consent from the parent of a pupil prior to administration of a survey that is retained by a school district or the department of education for longer than one (1) year and that solicits personal information about the pupil regarding any of the characteristics which are listed.

11. PUBLIC COMMENTS

***Public Comment occurred following Reports Item 6.C. Fiscal and Business Services

12. FUTURE MEETINGS AND DATES TO REMEMBER

June 27, 2017 – Regular Governing Board Meeting

July 3, 2017 – Independence Day Observed – District Offices Closed

July 4, 2017 – Independence Day – District Offices closed

July 11, 2017 – Regular Governing Board Meeting

13. ADJOURNMENT

Mrs. O'Brien motioned to adjourn the meeting at 8:35 p.m. Mrs. Ordway seconded the motion. The motion carried (5-0).



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SUPERINTENDENT
Dr. James R. Veitenheimer

GOVERNING BOARD
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Darcy Tweedy

OPTION B

MINUTES FOR THE REGULAR MEETING OF THE GOVERNING BOARD Tuesday, June 13, 2017 - 7:00 P.M.

District Office Governing Board Room 20402 N. 15th Avenue Phoenix, Arizona

1. CALL TO ORDER

Mrs. Fisher, President, called the meeting to order at 7:06 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Mrs. Fisher, Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Others in attendance: Superintendent Dr. Veitenheimer, Deputy Superintendents Dr. Galligan and Mr. Migliorino, and Board Secretary Ms. Redding.

4. ADOPTION OF THE AGENDA

Ms. Frank motioned to adopt the Agenda moving Action Item 9.B. Approve the Recommendation for the Principal of Boulder Creek High School to follow Item 5. Awards, Achievements and Recognitions; removing Preview Items 10.A. Discussion on Arizona School Boards Association (ASBA) Resolution Opposing the Expansion of Empowerment Scholarship Accounts (SB1431), 10.C.1. First Reading of Revised Policy BEDB – Agenda, 10.C.2. First Reading of Revised Policy BEDBA – Agenda Preparation and Dissemination, 10.C.3. First Reading of Revised Policy BEDD – Rules of Order, 10.C.4. First Reading of Revised Policy BGB – Policy Adoption, 10.C.6. First Reading of Revised Policy BHC – Board Communications with Staff Members and 10.C.12. First Reading of Revised Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops to the June 27, 2017 Regular Board Meeting; and moving Item 11. Public Comments to follow Reports Item 6.C. Fiscal and Business Services. Mrs. Ordway seconded the motion. The motion carried (5-0).

5. AWARDS, ACHIEVEMENTS AND RECOGNITIONS

There were no Awards, Achievements and Recognitions.

9. B. Approve the Recommendation for the Principal of Boulder Creek High School

***This Item was moved at the Adoption of the Agenda

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Principal of Boulder Creek High School. Mrs. O'Brien seconded the motion. The motion carried (5-0).

The Governing Board congratulated Ms. Brittany Sutton for being named Principal of Boulder Creek High School.

6. REPORTS

A. Governing Board

To listen and view the Governing Board Reports go to <https://livestream.com/dvusd/events/7482959>

Mrs. Fisher spoke about social media and the Arizona School Boards Association Summer Leadership Conference. She requested Policy BCA – Board Ethics be added to a future agenda. (9:18-19:13)

Ms. Frank spoke about a professional development training she attended. (19:14-20:33)

Ms. Tweedy spoke about awards Ms. Frank received. (20:41-21:35)

Mrs. O'Brien requested a summary of future study session topics the Board has requested. (21:39-22:15)

Mrs. Ordway requested a summary of future study session topics the Board has requested. (22:29-23:14)

B. Superintendent

There was no Superintendent Report.

C. Fiscal and Business Services

1. Student Enrollment Report

Mr. Jim Migliorino, Deputy Superintendent of Fiscal and Business Services, reported student enrollment through May 24, 2017 was 33,938 with a 0.7% decrease from last year.

2. District Financial Reports

Mr. Migliorino reviewed the Maintenance & Operations (M&O), Student Activity and Auxiliary monthly reports for the month ended May, 2017.

11. PUBLIC COMMENTS

***This Item was moved at the Adoption of the Agenda

The following staff and community members expressed their concern with the Board President's recent use of Social Media: Aude Odeh, Kathy Huntington, KT Friend, and Shar Zand.

Sharyn Hanz, parent, expressed her concern with bullying that occurs within the district.

7. OLD BUSINESS

- A. Approve the Coding Recommendations for Computer Science – Progression of Learning Programs**
Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve a coding program for students to be developed during the 2017-18 school year. Mrs. Ordway seconded the motion.

The Board discussed the item.

Ms. Frank requested the Board be provided with the multi-year fiscal impact of the program, rather than just the 2017-18 year impact.

Ms. Frank amended her motion to table the discussion on the coding program to the July 11, 2017 Governing Board Meeting. Mrs. O'Brien seconded the motion. The motion carried (5-0).

- B. Approve the Certified Negotiated Language Tentative Agreement #66 for 2017-18**

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Certified Negotiated Language Tentative Agreement #66 for 2017-18. Mrs. Ordway seconded the motion. The motion carried (5-0).

Mrs. Fisher requested a future Study Session to complete a thorough review of the Certified Manual.

- C. Approve the Classified Negotiated Language Tentative Agreement #66 for 2017-18**

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Classified Negotiated Language Tentative Agreement #66 for 2017-18. Mrs. O'Brien seconded the motion. The motion carried (5-0).

Mrs. Fisher requested a future Study Session to complete a thorough review of the Classified Manual.

- D. Approve RFP #17-004-5 Absence Management, Applicant Tracking/HR Management Employee Performance Evaluation, Professional Development Systems**

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the purchase from Frontline Technologies, per RFP #17-004-5 for a contract of an integrated system which includes Absence Management, Applicant Tracking/HR Management, Employee Performance Evaluation, and Professional Development Systems for Fiscal Year 2017-18, with optional annual renewal for four additional years through Fiscal Year 2022. Mrs. Ordway seconded the motion. The motion carried (5-0).

8. CONSENT AGENDA – (Motion by Exception)

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve Consent Agenda Items 8.A through 8.J. Mrs. Ordway seconded the motion. The motion carried (5-0).

- A. Approve the Minutes for the Special Governing Board Meeting on May 19, 2017, the Special Governing Board Meeting on May 26, 2017, and the Special and Regular Governing Board Meetings on May 30, 2017**

The Governing Board approved the Minutes for the Special Governing Board Meeting on May 19, 2017 and the Special Governing Board Meeting on May 26, 2017 and the Special and Regular Governing Board Meetings on May 30, 2017.

- B. Approve Payroll Voucher #25 in the amount of \$12,924,204.24, and Expense Vouchers on the Voucher Summary Sheet in the amount of \$1,330,596.11, for Fiscal Year 2016-17**

The Governing Board accepted the Administration's recommendation to approve Payroll Voucher #25 in the amount of \$12,924,204.24, and Expense Vouchers on the Voucher Summary Sheet in the amount of \$1,330,596.11, for Fiscal Year 2016-17.

- C. Approve Donations**

The Governing Board accepted the Administration's recommendation to approve donations, on behalf of the district, in the amount of \$5,554.87.

- D. Approve Addenda Contracts**

The Governing Board accepted the Administration's recommendation to approve the Addenda Contracts. A copy is attached to the official Minutes.

- E. Authorization to Enter into Additional Cooperative Purchasing Contracts for Fiscal Year 2016-17**

The Governing Board accepted the Administration's recommendation to give the Administration authorization to enter into additional Cooperative Purchasing Contracts for Fiscal Year 2016-17.

- F. Approval of Multiple Year IFB/RFP Contract Renewals for Fiscal Year 2017-18**

The Governing Board accepted the Administration's recommendation to give approval of Multiple Year IFB and RFP Contract Renewals for Fiscal Year 2017-18.

- G. Approve the 2017-18 Deer Valley Education Foundation (DVEF) Memorandum of Understanding (MOU)**

The Governing Board accepted the Administration's recommendation to approve the 2017-18 Deer Valley Education Foundation Memorandum of Understanding.

- H. Bids/Proposals**

- 1. Approve IFB #17-014-5 Supplemental Walk-In, Online & Catalog Consumer Goods**

The Governing Board accepted the Administration's recommendation to approve the bids from the list of vendors on the solicitation results, per IFB #17-014-5 for Supplemental Walk-In, Online & Catalog Consumer Goods for Fiscal Year 2017-18, with the option to renew annually for four additional years, expiring June 30, 2022.

I. Annual Reauthorizations/Renewals

1. Approve Authorized Signers for Written Agreements/Contracts for 2017-18

The Governing Board accepted the Administration's recommendation to approve Dr. Curtis Finch, Superintendent; Jim Migliorino, Deputy Superintendent; and Heather Mock, Finance Director, as authorized signers for all written agreements/contracts; and Ramona Reid, Purchasing Director, as authorized signer for purchase orders for the 2017-18 School Year.

2. Approve Custodian for Revolving Funds for 2017-18

The Governing Board accepted the Administration's recommendation to approve Jim Migliorino, Deputy Superintendent, as the Custodian for the Revolving Fund for the 2017-18 School Year.

3. Approve Resolution for Annuity Contracts for 2017-18

The Governing Board accepted the Administration's recommendation to approve the Resolution for Annuity Contracts for the 2017-18 School Year.

4. Approve Resolution for Authorized Signers for Certificate of Deposit for 2017-18

The Governing Board accepted the Administration's recommendation to approve the Resolution for Jim Migliorino, Deputy Superintendent; Heather Mock, Finance Director; and Debbie Habgood, Accounts Payable Coordinator, to be authorized signers for Certificates of Deposit the District holds in lieu of retention on construction for the 2017-18 School Year.

5. Approve Authorized Signers for Notice of Claims for 2017-18

The Governing Board accepted the Administration's recommendation to approve Kim Redding, Executive Assistant; Dorothy Ingram, Secretary; and Frances Servis and Shirley Clark, Receptionists, as authorized signers for all Notice of Claims for the 2017-18 School Year.

6. Approve Designation of Student Activities Treasurer for 2017-18

The Governing Board accepted the Administration's recommendation to approve the appointment of Heather Mock, Finance Director, as Treasurer of Student Activities for the 2017-18 School Year.

J. Student Travel

1. The Governing Board approved travel for students from Mountain Ridge High School to attend TSC Summer Camp in Litchfield Park, AZ from July 12 through July 15, 2017.
2. The Governing Board approved travel for students from Deer Valley High School to attend Complete Yearbook Training in Phoenix, AZ from July 27 through July 28, 2017.

9. ACTION

A. Approve Human Resources Changes

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the Human Resources Changes. Mrs. Ordway seconded the motion. The motion carried (5-0).

The Governing Board congratulated Ms. Brittany Behrens for being named Assistant Principal of Boulder Creek High School.

B. Approve the Recommendation for the Principal of Boulder Creek High School

***This Item was moved to follow Item 5. Awards, Achievements and Recognitions

C. To consider and, if deemed advisable, adopt a Resolution authorizing the sale of Tax Anticipation Notes by the District

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to consider and, if deemed advisable, adopt a Resolution authorizing the sale of Tax Anticipation Notes on behalf of the District. Mrs. O'Brien seconded the motion. The motioned carried (5-0).

D. Approve the Fiscal Year 2017-18 Salary Schedules

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the 2017-18 Salary Schedules. Mrs. Ordway seconded the motion. The motioned carried (5-0).

E. Approve 2017-18 Contract Language for Exempt 10 Positions

Ms. Frank motioned that the Governing Board accept the Administration's recommendation to approve the 2017-18 contract language for Exempt 10 positions. Mrs. Ordway seconded the motion. The motioned carried (5-0).

F. Approve Performance Pay for the Deer Valley Unified School District Superintendent

Ms. Frank motioned that the Governing Board approve Performance Pay for the Deer Valley Unified School District Superintendent Dr. James. R. Veitenheimer at 95%. Mrs. Ordway seconded the motion. The motioned carried (5-0).

10. PREVIEW

A. Discussion on Arizona School Boards Association (ASBA) Resolution Opposing the Expansion of Empowerment Scholarship Accounts (SB1431)

***This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda

B. Fiscal Year 2017-18 Classroom Site Fund Plan

Mr. Migliorino reported the Classroom Site Fund (Proposition 301) allocation for 2017-18 is \$14,358,860, based on \$367 per student. He reviewed the three funds in the plan: Fund 011 Base Salary (20%), Fund 012 Performance Pay (40%), and Fund 013 Menu Items (40%). The percentage of Menu Money allocation that goes to teacher salaries is 76.5%. The FY18 CSF Plan incorporates the changes approved in the salary recommendation, provides a salary increase for teachers, expands the hard-to-fill addenda for 7th and 8th grade math and science positions and will be paid in a one-time payment. The 2017-18 Classroom Site Fund Plan will be brought for Board approval on June 27, 2017.

C. First Reading of Governing Board Policy

1. First Reading of Revised Policy BEDB – Agenda

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

2. First Reading of Revised Policy BEDBA – Agenda Preparation and Dissemination

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

3. First Reading of Revised Policy BEDD – Rules of Order

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

4. First Reading of Revised Policy BGB – Policy Adoption

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

5. First Reading of Revised Policy BGD – Board Review of Regulations

Dr. Veitenheimer stated that Policy BGD is being revised to remove a brief portion of unnecessary wording. This revision is ASBA recommended language.

6. First Reading of Revised Policy BHC – Board Communications with Staff Members

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

7. First Reading of Revised Policy DIE – Audits/Financial Monitoring

Mr. Migliorino stated that Policy DIE is being revised to include an addition to reference the Office of Management and Budget Compliance. This revision is ASBA recommended language.

8. First Reading of Revised Policy DJE – Bidding/Purchasing Procedures

Mr. Migliorino stated that Policy DJE is being revised in response to recent district audit questions pertaining to compliance in contracting with small and minority businesses, women's business enterprises, and labor surplus area firms. A reference to 2 C.F.R. 200.321 (contracting with small and minority businesses, women's business enterprises, and labor surplus area firms) has been added to the legal references.

9. First Reading of Revised Policy EEAG – Student Transportation in Private Vehicles

Mr. Migliorino stated that Policy EEAG is being revised to include language requiring that school district employees or Governing Board members, prior to any use of private vehicles to either embark on business/personnel transportation or to transport students, acknowledge that the employee or Governing Board Member's automobile insurance is the primary coverage and that proof of insurance must be given to the district prior to such transportation being initiated. This revision is ASBA recommended language.

10. First Reading of Revised Policy EEB – Business and Personnel Transportation Services

Mr. Migliorino stated that Policy EEB, like Policy EEAG, is being revised to include language requiring that school district employees or Governing Board members, prior to any use of private vehicles to either embark on business/personnel transportation or to transport students, acknowledge that the employee or Governing Board Member's automobile insurance is the primary coverage and that proof of insurance must be given to the district prior to such transportation being initiated. This revision is ASBA recommended language.

11. First Reading of Revised Policy EFDA – Collection of Money/Food Tickets

Mr. Migliorino stated that Policy EFDA is being revised due to the United States Department of Agriculture providing guidance related to unpaid meal charges through Department Memos SP 46-2016, 47-2016, and SP 23-2017, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments."

12. First Reading of Revised Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops

****This Item was moved to the June 27, 2017 Regular Board Meeting at the Adoption of the Agenda*

13. First Reading of Policy IJNDBA – Website Accessibility

Dr. Veitenheimer stated that Policy IJNDBA is a new policy that addresses the Americans with Disabilities Act (ADA) Web Content Accessibility Guidelines by establishing procedures for students, parents, and members of the public to make accessibility complaints regarding the District website. This new policy is ASBA recommended language.

14. First Reading of Revised Policy JFABD – Admission of Homeless Students

Dr. Galligan stated that Policy JFABD is being revised to be in compliance with the McKinney-Vento Homeless Education Assistance Improvements Act of 2001 as updated and reauthorized by the Every Student Succeeds ACT (ESSA) of 2015 is included in the policy and the exhibit. This revision is ASBA recommended language.

15. First Reading of Revised Policy JFB – Open Enrollment

Mrs. Moffitt stated that Policy JFB is being revised to add the following language: In the event of any conflict between this policy and any applicable federal or state laws, rules or regulations, such laws, rules or regulations shall govern and any conflicting portion of this policy shall be severed and the remainder of this policy enforced.

16. First Reading of Revised Policy JL – Student Wellness

Mr. Migliorino stated that Policy JL is being revised due to the United States Department of Agriculture providing guidance related to unpaid meal charges through Department Memos SP 46-2016, 47-2016, and SP 23-2017, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments." This revision incorporates the reference our meal charge policy, found in Board Policy EFDA. This revision is ASBA recommended language.

17. First Reading of Revised Policy JLCC – Communicable/Infectious Diseases

Dr. Galligan stated that Policy JLCC is being revised the language in the policy has been updated to reflect the language in the Arizona Administrative Code, Title 9, Health Services, Chapter 6, R9-6-355 regarding pediculosis (lice infestations). This revision is ASBA recommended language.

18. First Reading of Revised Policy JR – Student Records

Dr. Galligan stated that Policy JR is being revised because the text and legal references in this policy and regulation have been updated to include ESSA and information related to release of information. This revision is ASBA recommended language.

19. First Reading of Revised Policy JRR – Student Surveys

Dr. Galligan stated that Policy JRR is being revised to include the list of student/family characteristics in A.R.S. 15-177 which requires specific written informed consent from the parent of a pupil prior to administration of a survey that is retained by a school district or the department of education for longer than one (1) year and that solicits personal information about the pupil regarding any of the characteristics which are listed.

11. PUBLIC COMMENTS

***Public Comment occurred following Reports Item 6.C. Fiscal and Business Services

12. FUTURE MEETINGS AND DATES TO REMEMBER

June 27, 2017 – Regular Governing Board Meeting

July 3, 2017 – Independence Day Observed – District Offices Closed

July 4, 2017 – Independence Day – District Offices closed

July 11, 2017 – Regular Governing Board Meeting

13. ADJOURNMENT

Mrs. O'Brien motioned to adjourn the meeting at 8:35 p.m. Mrs. Ordway seconded the motion. The motion carried (5-0).



DEER VALLEY
Unified School District

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SUPERINTENDENT
Dr. James R. Veitenheimer

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

MINUTES FOR THE SPECIAL MEETING OF THE GOVERNING BOARD **Tuesday, June 13, 2017 - Immediately Following the Regular Meeting**

District Office Governing Board Room 20402 N. 15th Avenue Phoenix, Arizona

1. Call to Order

Mrs. Fisher, President, called the meeting to order at 8:48 p.m.

2. Roll Call

Mrs. Fisher, Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Others in attendance: Superintendent Dr. Veitenheimer, Deputy Superintendent Mr. Migliorino, and Board Secretary Ms. Redding.

3. Adoption of the Agenda

Ms. Frank motioned to adopt the Agenda. Mrs. Ordway seconded the motion. The motion carried (5-0).

4. Study Session

A. Budget Discussion

Mr. Jim Migliorino, Deputy Superintendent of Fiscal and Business Services, provided an overview of the budget reviewing revenue and expense changes, reclassification and staffing proposals, Capital items, and the teacher specific legislative pay. He gave the Board a better understanding as to what next steps are necessary to adopt the 2018 budget on July 11, 2017, and reminded them that the budget is the plan for the year of how anticipated revenues and expenses will be realized. All related actions that occur throughout the year are brought for Board approval. The Negotiated Solutions Team (NST) provided priority options for the Board to consider should funding become available.

The Board discussed the item.

Mrs. Fisher opened the floor to Public Comment.

The following staff addressed the NST priorities process: Maria Leyva, Deer Valley Education Association (DVEA) President; Steve Lundh, Deer Valley Educational Support Personnel Association (DVESPA) President; and Dennis Bohac, DVESPA member.

The following employees and community members addressed the IS&T apprenticeship reclassification program: Linda Slavick, teacher; Steve Lundh, DVESPA President; and Tim Tiller, parent.

The Governing Board directed Mr. Migliorino to hold the funds for the IS&T reclassifications in the contingency fund and to not bring any of those reclassifications for Board approval in Human Resources changes until a job study can be conducted and the Board can have a better understanding of what that process is. The Board also directed Mr. Migliorino to hold the funds in contingency for positions for programs that have not yet been approved.

The proposed FY18 Expenditure Budget will be presented on June 27, 2017 and for Board adoption on July 11, 2017.

The Board recognized Ms. Heather Mock and the NST for their efforts on the budget proposal.

5. Adjournment

Mrs. O'Brien motioned to adjourn the meeting at 10:10 p.m. Mrs. Ordway seconded the motion. The motion carried (5-0).



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve Coding Recommendations for Computer Science – Progression of Learning
Programs

Date assigned for Board consideration: July 11, 2017 None None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description - An implementation plan beginning in Fall 2017 will see all DVUSD schools involved in planning, piloting and furthering student and teacher participation in Computer Science Education. The tactical plan addresses the focus areas of delivery, potential staffing, technology and enrichment to advance DVUSD schools and students in becoming problem solvers, computational thinkers, and creators of technology.

Fiscal Impact – Preliminary 2017-2018 estimates for curriculum start-up costs, hardware, and training are \$ 97,500 to be funded from 2013 Bond proceeds, M&O, and other sources. Ongoing curriculum, hardware, and staff support costs are dependent upon the curriculum selected and approved by the Board.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administrations recommendation to approve a coding program for students to be developed during the 2017-18 school year.

Submitted by Gayle Galligan Ed.D.
Dr. Gayle Galligan
Deputy Superintendent

Curtis Finch
Curtis Finch, PhD
Superintendent



DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve the Agreement for Architectural Services for Arrowhead Elementary School
Modernization per RFQ #17-023

Date assigned for Board consideration: July 11, 2017 None 15-213
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – To award the architect for Arrowhead Elementary School Modernization Project. This project is part of the 2013 Bond Authorization.

Fiscal Impact – Amount to be determined, funded from 2013 Bond Proceeds.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve ADM Group, pending final agreement on the terms of the contract, as the Architect for the Arrowhead Elementary School Modernization Project per RFQ #17-023.

Submitted by

A handwritten signature in black ink, appearing to read "Jim Migliorino".

Jim Migliorino
Deputy Superintendent

A handwritten signature in black ink, appearing to read "Curtis Finch".

Curtis Finch, PhD
Superintendent

Deer Valley Unified School District Architectural Services Arrowhead Modernization RFQ# 17-023

Scoring Summary

FIRM NAME	REVIEWER 1	RANKING	REVIEWER 2	RANKING	REVIEWER 3	RANKING	TOTALS	RANKING
ADM Group	920	1	969	1	930	1	2819	3
Orcutt Winslow	870	4	957	2	900	3	2727	9
HDA Architects	875	3	910	5	910	2	2695	10
DLR Group	895	2	942	4	880	5	2717	11
SPS	865	5	944	3	890	4	2699	12
Hamilton	705	6	615	6	870	6	2190	18



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve 2017-18 Extracurricular Tax Credit and Fee Authorization

Date assigned for Board consideration: July 11, 2017 JJJ, JO 15-116, 15-342
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

In accordance with ARS §15-342 the Governing Board can prescribe policies for the assessment of reasonable fees for students to use district-provided parking facilities. The fees are to be applied by the district solely against costs incurred in operating or securing the parking facilities.

Students can also be assessed fees for extracurricular activities such as athletics and Arizona taxpayers are eligible to receive a tax credit by making a donation to a public school to use toward an extracurricular activity. A fee may be charged for an extracurricular activity to qualify for tax credit revenue and the District must be able to waive part of or all of the fee if it creates economic hardship for a student.


In accordance with ARS §43-1089.01 the Governing Board must authorize the District to charge these fees and authorize principals to waive all or part of a fee if it creates an economic hardship for a student. Some fees, such as the athletic participation fee, are standard across the district but other fees such as for field trips can vary from \$1 and up to but no more than the actual cost of the activity.


A list of district fees is attached. The only change is the Family Pass (20 punches), which increased from \$60 to \$65.

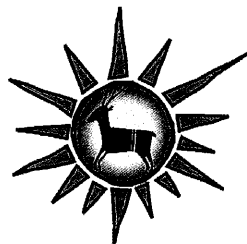
REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve the 2017-18 Extracurricular Tax Credit and Fee Authorization.

Submitted by


Jim Miglorino
Deputy Superintendent


Curtis Finch, PhD
Superintendent



DEER VALLEY

Unified School District

2017-2018 Fee Schedule

Athletic Participation Fee

High School \$100/Per Sport
Per Student Cap \$200
Middle School 7/8 \$60/Per Sport
Per Student Cap \$120
Family Cap of \$300

7/8 Athletic Event Admission

\$3
Family Pass (10 Punches) \$20

High School Athletic Event Admission

Varsity Football Adult \$6
Student \$5
Other Sports Adult \$5
Student \$4
Student Athletic Pass \$30
Family Pass (20 punches) \$65

Deer Valley Online Learning Program (DVOLP)

Online Classes for Summer School, Additional Credit, and Non-residents Per Class \$150
Online Classes Late Registration Fee \$25

High School

Advancement and Credit Recovery Per .5 Credit Hour \$150
Course Extension Per Course \$75
Enrichment Courses Reasonable fee to cover cost of the program

Fieldtrips and other Extracurricular Activity Fees (Extracurricular Activity Tax Credit eligible)

\$1 up to but no more than the
actual cost of the activity

Lockers

Lock Replacement Fee \$10
Locker Clean Out Fee \$5

Replacement ID Card

\$5

Parking Fee/Per Year

\$100



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: CONSENT AGENDA – Items 8.A. through 8.H.

Date assigned for Board consideration: July 11, 2017 None None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

- A. Approve the Minutes for the Special and Regular Governing Board Meetings on June 27, 2017
- B. Approve Payroll Voucher #26 in the amount of \$1,744,797.72, Payroll Voucher #27 in the amount of \$1,510,598.59 for Fiscal Year 2016-17, and Payroll Voucher #1 in the amount of \$264,916.51 for Fiscal year 2017-18
- C. Approve Addenda Contracts
- D. Authorization to Enter into Additional Cooperative Purchasing Contracts for Fiscal Year 2017-18
- E. Authorization to Enter into Additional Sole Source Contracts for Fiscal Year 2017-18
- F. Bids/Proposals
 - 1. Approve RFP #17-007-5 Athletic Game Officials
- G. Professional Travel for the Superintendent to attend the Mid-States Benchmarking Consortium in Franklin, TN from October 25, 2017 through October 27, 2017
- H. Student Travel
 - 1. Approve travel for students from Boulder Creek High School to attend Elite Summer Camp in Riverside, CA from July 19 through July 23, 2017
 - 2. Approve travel for students from Boulder Creek High School to attend Prescott Pines Football Camp in Prescott, AZ from July 21 through July 24, 2017

REQUESTED BOARD ACTION –

That the Governing Board accept the Administrations recommendation to approve Consent Agenda Items 8.A. through 8.H.

Submitted by


Kim Redding

Governing Board Secretary



Curtis Finch, PhD
Superintendent



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve the Minutes for the Special and Regular Governing Board Meetings on June 27, 2017

Date assigned for Board consideration: July 11, 2017 BEDG 38-431.01
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

See attached the Minutes for the Special and Regular Governing Board Meetings on June 27, 2017.

REQUESTED BOARD ACTION –

That the Governing Board approve the Minutes for the Special and Regular Governing Board Meetings on June 27, 2017.

Submitted by

Kim Redding
Kim Redding

Governing Board Secretary

Curtis Finch

Curtis Finch, PhD
Superintendent



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SUPERINTENDENT
Curtis Finch, PhD

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

UNAPPROVED

MINUTES FOR THE SPECIAL MEETING OF THE GOVERNING BOARD Tuesday, June 27, 2017 - 6:15 P.M.

District Office Executive Conference Room 20402 N. 15th Avenue Phoenix, Arizona

1. Call to Order

Mrs. Fisher, President, called the meeting to order at 6:31 p.m.

2. Roll Call

Mrs. Fisher, Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Others in attendance: Superintendent Dr. James Veitenheimer.

3. Adoption of the Agenda

Mrs. Ordway motioned to adopt the Agenda. Ms. Frank seconded the motion. The motion carried (5-0).

4. Call for an EXECUTIVE SESSION:

Ms. Frank motioned that the Governing Board hold an Executive Session for the purpose set forth in Item 4.a. on the Agenda. Mrs. Ordway seconded the motion. The motion carried (5-0).

a. Pursuant to A.R.S. §38-431.03.A.1 – Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body. – Superintendent Evaluation

5. Adjournment

Mrs. O'Brien motioned to adjourn the meeting at 6:35 p.m. Mrs. Ordway seconded the motion. The motion carried (5-0).



DEER VALLEY
Unified School District

20402 N. 15th Ave.
Phoenix, AZ 85027
623.445.5000 Phone
623.445.5086 Fax
www.dvusd.org

SUPERINTENDENT
Curtis Finch, PhD

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

UNAPPROVED

MINUTES FOR THE SPECIAL MEETING OF THE GOVERNING BOARD Tuesday, June 27, 2017 - 6:45 P.M.

District Office Training Facility 20402 N. 15th Avenue Phoenix, Arizona

1. Call to Order

Ms. Frank, Vice President, called the meeting to order at 6:45 p.m.

2. Roll Call

Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Mrs. Fisher was absent.

3. Adoption of the Agenda

Mrs. Ordway motioned to adopt the Agenda. Mrs. O'Brien seconded the motion. The motion carried (4-0).

4. Call for an EXECUTIVE SESSION:

Mrs. O'Brien motioned that the Governing Board hold an Executive Session for the purpose set forth in Item 4.a. on the Agenda. Mrs. Ordway seconded the motion. The motion carried (4-0).

a. Pursuant to A.R.S. §38-431.03.A.1 - Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body. - Recommendation of Principal for Legend Springs Elementary School

5. Adjournment

Mrs. O'Brien motioned to adjourn the meeting at 6:58 p.m. Mrs. Ordway seconded the motion. The motion carried (4-0).

UNAPPROVED



DEER VALLEY
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MINUTES FOR THE MEETING OF THE GOVERNING BOARD Tuesday, June 27, 2017 - 7:00 P.M.

District Office Governing Board Room 20402 N. 15th Avenue Phoenix, Arizona

1. CALL TO ORDER

Ms. Frank, Vice President, called the meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Ms. Frank, Mrs. O'Brien, Mrs. Ordway and Ms. Tweedy were present. Mrs. Fisher was absent.

4. ADOPTION OF THE AGENDA

Ms. Tweedy motioned to adopt the Agenda moving Action Item 9.B. to follow Reports Item 6.B., removing Consent Agenda Items 8.A. and 8.G for separate consideration, and moving Preview Items 10.D.1-6 to the July 11, 2017 Regular Governing Board Meeting. Mrs. O'Brien seconded the motion. The motion carried (4-0).

5. AWARDS, ACHIEVEMENTS AND RECOGNITIONS

A. **Deer Valley Education Foundation (DVEF) Virginia and David McElyea Scholarship for Excellence**

The Governing Board recognized Kailash Raman, 2017 Sandra Day O'Connor High School graduate, for being the recipient of the 2017 Virginia and David McElyea Scholarship for Excellence in the amount of \$2000.

B. **Maricopa County Air Quality Department (MCAQD) Grant for Buses**

The Governing Board recognized Transportation Director Ernie Meza and the Transportation Department for being awarded an Air Quality Grant for Buses from Maricopa County in the amount of \$100,000 to replace three buses.

C. **2017 In Plant Printing and Mailing Association (IPMA) Innovation Award**

The Governing Board recognized the Graphic Communications Department for receiving the 2017 IPMA Innovation Award.

6. REPORTS

A. **Governing Board**

Mrs. Ordway spoke about a Diamond Canyon School parent car accident, the Anthem community garden, the Summer Tech Fest, and meetings she attended. (14:18-17:36)

Mrs. O'Brien shared congratulations, spoke about meetings she attended and the Summer Tech Fest. (17:38-19:43)

Mrs. Tweedy shared welcomes and goodbyes. (19:47-20:15)

Ms. Frank shared welcomes and goodbyes. (20:16-21:20)

B. **Superintendent**

Mr. Migliorino, Deputy Superintendent of Fiscal and Business Services, spoke about the recent Classified Job Fair. Superintendent Veitenheimer shared congratulations and expressed gratitude.

9. **B. Approve the Recommendation for the Principal of Legend Springs Elementary School**

***This Item was moved at the Adoption of the Agenda

Ms. Tweedy motioned that the Governing Board accept the Administration's recommendation for the Principal at Legend Springs Elementary School. Mrs. Ordway seconded the motion. The motion carried (4-0).

The Governing Board congratulated Ms. Nichole Basl.

7. OLD BUSINESS

A. **Approve the Classroom Site Fund Plan for 2017-18**

Ms. Tweedy motioned that the Governing Board accept the Administration's recommendation to approve the Classroom Site Fund Plan for 2017-18. Mrs. O'Brien seconded the motion.

The Governing Board discussed the item.

The motion carried (3-1).

B. **Second Reading and Adoption of Governing Board Policy**

1. **Second Reading and Adoption of Revised Policy BGD – Board Review of Regulations**

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt Revised Policy BGD – Board Review of Regulation. Mrs. Ordway seconded the motion. The motion carried (4-0).

2. **Second Reading and Adoption of Revised Policy DIE – Audits/Financial Monitoring**

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy DIE – Audits/Financial Monitoring. Mrs. Ordway seconded the motion. The motion carried (4-0).

SUPERINTENDENT
Curtis Finch, PhD

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

Graduating lifelong learners who will successfully compete, lead, and positively impact the world.

3. Second Reading and Adoption of Revised Policy DJE – Bidding/Purchasing Procedures

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy DJE – Bidding/Purchasing Procedures. Mrs. Ordway seconded the motion. The motion carried (4-0).

4. Second Reading and Adoption of Revised Policy EEAG – Student Transportation in Private Vehicles

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy EEAG – Student Transportation in Private Vehicles. Mrs. Ordway seconded the motion. The motion carried (4-0).

5. Second Reading and Adoption of Revised Policy EEB – Business and Personnel Transportation Services

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy EEB – Business and Personnel Transportation Services. Mrs. Ordway seconded the motion. The motion carried (4-0).

6. Second Reading and Adoption of Revised Policy EFDA – Collection of Money/Food Tickets

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy EFDA – Collection of Money/Food Tickets. Mrs. Ordway seconded the motion. The motion carried (4-0).

7. Second Reading and Adoption of Policy IJNDBA – Website Accessibility

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt Policy IJNDBA – Website Accessibility. Mrs. Ordway seconded the motion. The motion carried (4-0).

8. Second Reading and Adoption of Revised Policy JFABD – Admission of Homeless Students

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy JFABD – Admission of Homeless Students. Mrs. Ordway seconded the motion. The motion carried (4-0).

9. Second Reading and Adoption of Revised Policy JFB – Open Enrollment

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy JFB – Open Enrollment. Mrs. Ordway seconded the motion. The motion carried (4-0).

10. Second Reading and Adoption of Revised Policy JL – Student Wellness

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy JL – Student Wellness. Mrs. Ordway seconded the motion. The motion carried (4-0).

11. Second Reading and Adoption of Revised Policy JLCC – Communicable/Infectious Diseases

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy JLCC – Communicable/Infectious Diseases. Mrs. Ordway seconded the motion.

The Governing Board discussed the item.

Mrs. O'Brien amended her motion and motioned that the Governing Board table this item to a future meeting when Regulations can be established and reviewed. Ms. Tweedy seconded the motion. The motion carried (4-0).

12. Second Reading and Adoption of Revised Policy JR – Student Records

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy JR – Student Records. Mrs. Ordway seconded the motion. The motion carried (4-0).

13. Second Reading and Adoption of Revised Policy JRR – Student Surveys

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to conduct a Second Reading and adopt revised Policy JRR – Student Surveys. Mrs. Ordway seconded the motion. The motion carried (4-0).

8. CONSENT AGENDA – (Motion by Exception)

Mrs. O'Brien motioned that the Governing Board approve Consent Agenda Items 8.B., 8.C., 8.D., 8.E., 8.F., and 8.H. Mrs. Ordway seconded the motion. The motion carried (4-0).

A. Approve the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017

****This Item was moved for separate consideration at the Adoption of the Agenda*

B. Approve Donations

The Governing Board accepted the Administration's recommendation to approve donations, on behalf of the district, in the amount of \$5,880.78.

C. Approve Addenda Contracts

The Governing Board accepted the Administration's recommendation to approve the Addenda contracts. A copy is attached to the official Minutes.

D. Authorization to Enter into Cooperative Purchasing Contracts for Fiscal Year 2017-18

The Governing Board accepted the Administration's recommendation to give the Administration authorization to enter into Cooperative Purchasing Contracts for Fiscal Year 2017-18.

E. Authorization to Enter into Sole Source Contracts for Fiscal Year 2017-18

The Governing Board accepted the Administration's recommendation to give the Administration authorization to enter into Sole Source Contracts for Fiscal Year 2017-18.

F. Approval of Additional Multiple Year IFB/RFP Contract Renewals for Fiscal Year 2017-18

The Governing Board accepted the Administration's recommendation to give approval of additional Multiple Year IFB and RFP contract renewals for Fiscal Year 2017-18.

G. Approve the Attorney General Consent Judgement

****This Item was moved for separate consideration at the Adoption of the Agenda*

H. Student Travel

1. The Governing Board approved travel for students from Mountain Ridge High School to attend UCA Elite Summer Camp in Phoenix, AZ from July 14 through July 17, 2017.
2. The Governing Board approved travel for students from Boulder Creek High School to attend Josten's National Workshop in San Diego, CA from July 24 through July 27, 2017.
3. The Governing Board approved travel for students from Mountain Ridge High School to attend The Peaks Cross Country Invitational in Flagstaff, AZ from September 1 through September 2, 2017.
4. The Governing Board approved travel for students from Mountain Ridge High School to attend Woodbridge Invitational in Irvine, CA from September 15 through September 17, 2017.
5. The Governing Board approved travel for students from Deer Valley High School to attend Arizona Jazz Dance Showcase in Tucson, AZ from September 29 through October 1, 2017.

A. Approve the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017

****This Item was moved for separate consideration at the Adoption of the Agenda*

Mrs. O'Brien motioned that the Governing Board approve the Minutes for the Special and Regular Governing Board Meetings on June 13, 2017. Mrs. Ordway seconded the motion.

The Governing Board discussed the item and directed the Board Secretary to add a direct link to the audio/video recording and denote the time each report occurs and to continue this process moving forward.

Mrs. O'Brien motioned to table the Minutes to the July 11, 2017 Regular Governing Board Meeting. Mrs. O'Brien withdrew her motion and the original motion stands.

The motion failed (2-2).

G. Approve the Attorney General Consent Judgement

****This Item was moved for separate consideration at the Adoption of the Agenda*

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to approve the Attorney General Consent Judgement. Mrs. Ordway seconded the motion.

Mr. Migliorino provided an overview of this judgement related to the purchase of band uniforms.

The motion carried (4-0).

9. ACTION

A. Approve Human Resources Changes

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to approve the Human Resources Changes. Mrs. Ordway seconded the motion. The motion carried (4-0).

B. Approve the Recommendation for the Principal of Legend Springs Elementary School

****This Item was moved to follow Item 6.B. Superintendent Report*

C. Approve the Fiscal Year 2018 Proposed Expenditure Budget to be advertised

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to approve the advertising of the Fiscal Year 2018 Proposed Expenditure Budget. Mrs. Ordway seconded the motion.

The Governing Board discussed the item.

The motion carried (4-0).

D. Approve the SmartSchoolsplus Agreement

Mrs. O'Brien motioned that the Governing Board accept the Administration's recommendation to approve the Smartschoolsplus agreement. Mrs. Ordway seconded the motion. The motion carried (4-0).

10. PREVIEW

A. Architectural Services for Arrowhead Elementary School Modernization

Mr. Migliorino provided an overview of the Arrowhead Elementary modernization project highlighting the architect selection process, the timeline and the budget.

B. Extracurricular Tax Credit and Fee Authorization

Mr. Migliorino reviewed the 2017-18 extracurricular tax credit and fee schedule noting the only change is the Family Pass which increased from \$60 to \$65.

C. Discussion on Arizona School Boards Association (ASBA) Resolution Opposing the Expansion of Empowerment Scholarship Accounts (SB1431)

****This Item was moved to a future Governing Board Meeting at the Adoption of the Agenda*

D. First Reading of Governing Board Policy

****These Items were moved to the July 11, 2017 Regular Board Meeting at the Adoption of the Agenda*

1. First Reading of Revised Policy BEDB – Agenda
2. First Reading of Revised Policy BEDB – Agenda Preparation and Dissemination

3. First Reading of Revised Policy BEDD – Rules of Order
4. First Reading of Revised Policy BGB – Policy Adoption
5. First Reading of Revised Policy BHC – Board Communications with Staff Members
6. First Reading of Revised Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops

11. PUBLIC COMMENTS

There were no Public Comments.

12. FUTURE MEETINGS AND DATES TO REMEMBER

July 4, 2017 – Independence Day – District Offices closed

July 11, 2017 – Regular Governing Board Meeting

13. ADJOURNMENT

Mrs. O'Brien motioned to adjourn the meeting at 9:10 p.m.

*To listen to the Board Meeting in its entirety, go to
<https://livestream.com/dvusd/events/7552786>*



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve Payroll Voucher #26 in the amount of \$1,744,797.72, Payroll Voucher #27 in the amount of \$1,510,598.59 for Fiscal Year 2016-17, and Payroll Voucher #1 in the amount of \$264,916.51 for Fiscal Year 2017-18

Date assigned for Board consideration: July 11, 2017 DK 15-321
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – Attached is a recap of Payroll Voucher #26, Payroll Voucher #27, for Fiscal Year 2016-17, and Payroll Voucher #1 for Fiscal Year 2017-18.

Rationale – This is a routine agenda item. According to A.R.S. 15-321 and District Policy DK, the Governing Board must approve all vouchers prepared by the district.

Fiscal Impact – The amount each fund expended is listed on the attached recap summary sheet.

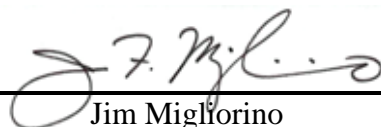
The Voucher Report is available for inspection in the Fiscal Services Department during District business hours, 24 hours prior to the day of the meeting.

A copy of the voucher summary sheet will be attached to the official minutes.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve Payroll Voucher #26 in the amount of \$1,744,797.72, Payroll Voucher #27 in the amount of \$1,510,598.59, and Payroll Voucher #1 in the amount of \$264,916.51 for Fiscal Year 2017-18.

Submitted by


Jim Migliorino

Deputy Superintendent



Curtis Finch, PhD
Superintendent

**DEER VALLEY UNIFIED SCHOOL DISTRICT
VOUCHER SUMMARY SHEET
BOARD DATE 7/11/17**

**FISCAL YEAR 2016-17
PAYROLL VOUCHER #26**

**FISCAL YEAR 2016-17
PAYROLL VOUCHER #27**

**FISCAL YEAR 2017-18
PAYROLL VOUCHER #1**

Fund #

001	\$1,059,809.32
012	19,791.32
014	75,153.00
021	20,566.43
110	182,779.15
142	3,656.15
163	5,312.23
164	357.39
165	178.69
190	293.89
221	26,616.45
222	2,486.49
262	13,091.77
291	1,901.10
320	3,146.58
325	19,091.97
467	3,951.73
510	24,584.80
515	20,688.38
520	164,152.97
525	7,508.18
526	15,460.23
527	893.99
530	47.66
570	25,345.61
596	24,793.58
631	8,247.18
850	2,050.94
950	12,840.54

\$1,744,797.72

Fund #

001	\$765,004.57
012	2,774.77
014	128,464.15
021	41,697.98
110	105,295.23
163	5,844.36
190	1,864.81
191	4,868.13
221	121,882.97
222	999.09
262	3,153.88
291	1,790.41
320	1,756.05
325	33,565.33
467	3,928.85
510	22,886.83
515	15,588.97
520	189,614.84
525	2,552.65
526	16,111.76
527	38.52
530	744.57
550	566.68
570	12,850.89
596	6,836.94
631	10,343.20
850	204.40
950	9,367.76

\$1,510,598.59

Fund #

001	\$238,230.79
222	1,503.59
320	1,503.55
325	3,017.47
510	6,311.94
520	8,070.32
596	2,653.12
950	3,625.73

\$264,916.51



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve Addenda Contracts

Date assigned for Board consideration: July 11, 2017 None 15-502
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – Attached is a listing of the award of compensation for duties assigned to staff district wide for the current year. This list is reflected by categories.

Rationale – The Governing Board must approve all addenda contracts pursuant to A.R.S. §15-502.

Fiscal Impact – The attached list shows the amount requested for each addenda contract.

IBN Addenda are negotiated agreements funded from M&O.

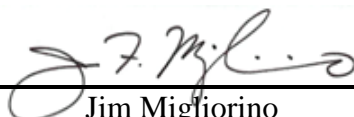
Non-IBN Addenda are established and approved by each supervisor and are typically paid from non-M&O funds such as: State and Federal Grants, eSchool funds, Student Activity, Gifts and Donations, Tax Credits, Civic Center, Community Schools, Bookstore/Athletics, etc..

A copy of the addenda list will be attached to the official minutes.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve the addenda contracts in the attached listing.

Submitted by


Jim Migliorino

Deputy Superintendent



Curtis Finch, PhD
Superintendent

**DEER VALLEY SCHOOL DISTRICT
PAYROLL/BENEFITS DEPARTMENT
ADDENDAS
BOARD DATE 7/11/2017**

<u>Name</u>	<u>School</u>	<u>Duty</u>	<u>Amount</u>
<u>IBN</u>			
BELNAP, ANGELA	MOUNTAIN RIDGE	COUNSELOR EXTRA DAYS - 10 DAYS	\$2,225.20
BERNARD, ANNETTE	MOUNTAIN RIDGE	COUNSELOR EXTRA DAYS - 10 DAYS	2,699.70
GIACINI, KATHLEEN	SANDRA DAY OCONNOR	COUNSELOR EXTRA DAYS-HEAD-20 DAYS	5,332.40
GOODRIDGE, DEBORAH	MOUNTAIN SHADOWS	STUDENT COUNCIL-SPLIT - 2016/17	323.00
HARMONSON, CHRIS	SANDRA DAY OCONNOR	COUNSELOR EXTRA DAYS - 10 DAYS	2,902.50
HARMONSON, DEBBIE	SANDRA DAY OCONNOR	COUNSELOR EXTRA DAYS - 10 DAYS	2,854.90
LOVELAND, HOPE	DISTRICT OFFICE	CIA'S WORLD LANGUAGE - SUMMER WORK	5,338.60
MARKHAM, VIRGINIA	BARRY GOLDWATER	COUNSELOR EXTRA DAYS - 5 DAYS	746.90
MATTHEWS, WENDI	MOUNTAIN RIDGE	COUNSELOR EXTRA DAYS - 10 DAYS	2,329.60
MEYERES, APRIL	MOUNTAIN RIDGE	COUNSELOR EXTRA DAYS - 10 DAYS	2,492.80
MILLER, JENNIFER	SANDRA DAY OCONNOR	COUNSELOR EXTRA DAYS - 10 DAYS	2,469.30
NELSON, LINDSAY	SANDRA DAY OCONNOR	COUNSELOR EXTRA DAYS - 10 DAYS	2,267.90
PERMENTER, LAURA	BARRY GOLDWATER	COUNSELOR EXTRA DAYS-HEAD-13 DAYS	3,294.07
RODRIGUEZ, EDDIE	BARRY GOLDWATER	COUNSELOR EXTRA DAYS - 10 DAYS	2,889.30
ROMERO, BRIDGET	BARRY GOLDWATER	COUNSELOR EXTRA DAYS - 5 DAYS	790.80
WILLIAMS, JUDI	DISTRICT OFFICE	NATIONAL BOARD CERTIFICATE	1,000.00
WILSON, TIA	BARRY GOLDWATER	COUNSELOR EXTRA DAYS - 10 DAYS	2,190.60
YANEZ, NICOLE	MOUNTAIN SHADOWS	STUDENT COUNCIL-SPLIT - 2016/17	323.00

SUB TOTAL - IBN

\$42,470.57

NON-IBN

ALEXANDER, KIMBERLY	MOUNTAIN SHADOWS	INSTRUCTIONAL COACH - 2016/17	\$1,095.00
BROWN, SCOTT	DISTRICT OFFICE	DISTRICT ATHLETIC DIRECTOR - HS	15,000.00
FENCL, JEFFREY	BARRY GOLDWATER	STUDENT PROJECT COORD - 2017/18	2,000.00
FONNET, RENEE	MIRAGE	SPECIALITY CERTIFICATION-ACVREP 2016/17	2,000.00
GUERRETTE, JENNIFER	SANDRA DAY OCONNOR	PERSONAL TRAINER CERT INSTR-STUDENT ACTIVITY	900.00
HENRY, HEATHER	PASEO HILLS	PBIS DISTRICT COORDINATOR - SPLIT	2,500.00
KNOPE, ANGELA	VILLAGE MEADOWS	PBIS DISTRICT COORDINATOR - SPLIT	2,500.00
MCDONALD, JOE	BOULDER CREEK	PVWH COORDINATOR - JAN-MAY 2018	1,250.00
MCDONALD, JOE	BOULDER CREEK	PVWH COORDINATOR - AUG-DEC 2017	1,250.00

SUB TOTAL - NON-IBN

\$28,495.00

RATIFIED

BOLUS, ERIC	DEER VALLEY HS	6/5 - SOCIAL STUDIES	\$9,449.65
BRINK, JOSHUA	DEER VALLEY HS	6/5 - LANGUAGE ARTS	8,686.92
CHRISTENSEN, KIMBERLY	HILLCREST	6/5 - MATH	7,701.60
ENG, CARISSA	MOUNTAIN RIDGE	6/5 - MATH	8,471.04
FLEEGLE, LINDSEY	MOUNTAIN RIDGE	6/5 - MATH	9,043.65
GABOW, JACOB	TERRAMAR	6/5 - SPANISH	8,771.84
HINRICHS, CHET	DEER VALLEY HS	6/5 - LANGUAGE ARTS	8,386.31
HOSLER, L KENNY	DEER VALLEY HS	6/5 - SOCIAL STUDIES	9,419.20
KULLOS, BENJAMIN	MOUNTAIN RIDGE	6/5 - MATH	7,125.30
LOPEZ, ELI	MOUNTAIN RIDGE	6/5 - MATH	10,068.80

MARCUS, CARMEN	MOUNTAIN RIDGE	6/5 - SPANISH	10,302.25
MEYERS, DENNIS	HILLCREST	6/5 - EXPLORATORY - STEM	9,986.10
MITTON, CANDICE	MOUNTAIN RIDGE	6/5 - MATH	9,964.60
OLSON, JULIA	HILLCREST	6/5 - PE	<u>10,140.03</u>

SUB TOTAL - RATIFIED	\$127,517.29
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REVISED

PONDY, KATHY	DISTRICT OFFICE	DVLP SUMMER SCHOOL TEACHER-REVISED AMNT	<u>\$2,400.00</u>
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SUB TOTAL - REVISED	\$2,400.00
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POST SEASON PAY

BURNETT, EBONY	MOUNTAIN RIDGE	POST SEASON PAY - EDUCATORS RISING	\$400.00
GUERRETTE, JENNIFER	SANDRA DAY OCONNOR	POST SEASON PAY - HOSA	400.00
HUNDLEY, COURTNEY	BOULDER CREEK	POST SEASON PAY - EDUCATORS RISING	400.00
PARSONS, AARON	BOULDER CREEK	POST SEASON PAY - SKILLS USA	<u>400.00</u>

SUB TOTAL - POST SEASON PAY	\$1,600.00
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GRAND TOTAL	<u>\$202,482.86</u>
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BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Authorization to Enter into Additional Cooperative Purchasing Contracts for Fiscal Year
2017-18

Date assigned for Board consideration: July 11, 2017 DJE/DJB-R None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – It is recommended that the Governing Board authorize the Administration to purchase from the attached list of vendors using cooperative purchasing contracts and develop miscellaneous blanket purchase agreements for the 2017-18 fiscal year. This is a list of anticipated cooperative purchases for FY 2017. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.


Rationale – According to State Board of Education Rules and Regulations and District policy, the board must approve all contract purchases over \$100,000. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 16-17, with request for board approval for FY 17-18 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional cooperative purchase contracts not on this list.


Fiscal Impact – Funds for these contract purchases have been included in the District's expenditure budget for the 2017-18 school year.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to give the Administration authorization to enter into additional Cooperative Purchasing Contracts for Fiscal Year 2017-18.

Submitted by


Jim Migliorino
Deputy Superintendent


Curtis Finch, PhD
Superintendent

FY 17/18 Additional Cooperative Purchase Totals (quantities not guaranteed)

Date	Vendor Name	Cooperative Agency	Contract #	Estimated Amount	General Description	Department Reserved	Buyer
7/5/2017	All Aboard America	GPPCS	G1317PUHSD (new contract, change from G1212PUHSD)	\$120,000	Charter Bus Services	All Schools and District Departments	JH
6/27/2017	Arizona Restaurant Supply	MESC	M17KAZRS0714 (New contract # effective 7-14-2017)	\$300,000	Kitchen Smallwares & Equipment	Food & Nutrition & All Schools	CJ
7/11/2017	Tyler Technologies	MESC	M17DTYLO525	\$225,000	iVisions Systems Maintenance	Business and Fiscal Services	RR

1 GPA = 1 Government Purchasing Alliance
 ADOE = Arizona Department of Education
 AZSC = Arizona State Contract
 CUSD = Chandler Unified School District
 GPPCS = Greater Phoenix Consortium of Schools
 MESC = Mohave Educational Services Cooperative
 NIPA/TCPN = National Intergovernmental Purchasing Alliance/The Cooperative Purchasing Network
 NVEC = North Valley Education Consortium
 SAVE = Strategic Alliance for Volume Expenditures
 USC = U.S. Communities
 YEPA = Yuma Educational Purchasing Association

Buyers: CJ = Cheryl James; GD = Gina Davis; JH = Jennifer Habgood; KK = Karen Kelner; RR = Ramona Reid



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Authorization to Enter into Additional Sole Source Contracts for Fiscal Year 2017-18

Date assigned for Board consideration: July 11, 2017 DJE/DJB-R None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Description – It is recommended that the Governing Board authorize the Administration to purchase from the attached list of sole source suppliers and develop miscellaneous blanket purchase agreements for the 2017-18 fiscal year. This is a list of anticipated sole source purchases for FY 2017-18. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

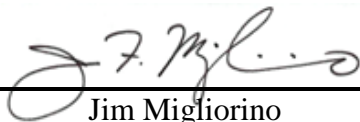
Rationale – According to State Board of Education Rules and Regulations and District policy, the board must approve all sole source purchases. In the past, the district has proceeded with contracts for these services and the Governing Board has ratified them via the approval of vouchers. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 16-17, with request for board approval for FY 17-18 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional sole source purchase contracts not on this list.


Fiscal Impact – Funds for these contract purchases have been included in the District's expenditure budget for the 2017-18 school year.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to give the Administration authorization to enter into additional Sole Source Contracts for Fiscal Year 2017-18.

Submitted by


Jim Migliorino
Deputy Superintendent


Curtis Finch, PhD
Superintendent

FY 2017/18 Additional Sole Source Purchase Totals (quantities not quaranteed)

Date	Vendor Name	Estimated Amount	General Description	Justification	Department Reserved	Buyer
7/11/2017	Aces-Austin	Increase from \$20,000 to \$30,000	Behavioral Coaches	Only provided by this private school.	Transportation	CJ
7/11/2017	AdvancED	Increase from \$35,000 to \$42,000	Annual Accreditation Fees	Only agency using policies and procedures for accreditation from AdvancED Accreditation Divisions: NCA CASI; NWAC and SACS CASI.	All Schools	RR/CJ



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve RFP #17-007-5 Athletic Game Officials

Date assigned for Board consideration: July 11, 2017

DJE/DJB-R
Policy Reference

None
A.R.S. Reference

EXECUTIVE SUMMARY:

Description – This proposal is to approve a list of companies that provide athletic game officials for 7th & 8th grades and all high schools if/when AIA cannot provide officials. The recommendation is to award contracts on an as needed basis for FY 2017/18, with optional annual renewal for four additional years, expiring June 30, 2022.

Through AZPurchasing.org, fifteen (15) vendors were notified of the RFP. Responses were received from three (3) vendors.

Rationale – Proposals and materials were evaluated and it is deemed necessary to award to all those responding to the Requests for Best and Final Offer.

Fiscal Impact – The total amount will be dependent on need throughout the school year.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve the list of companies as listed on the solicitation results for RFP #17-007-5 for Athletic Game Officials for FY 2017/18, with optional annual renewal for four additional years, expiring June 30, 2022.

Submitted by


Jim Migliorino

Deputy Superintendent



Curtis Finch, PhD
Superintendent

SOLICITATION RESULTS

DATE: July 12, 2017
RFP: 17-007-5
DESCRIPTION: Athletic Game Officials
RESPONSES: Three
DATE OPENED: June 7, 2017
BUDGETED: Yes
DISTRIBUTION: All District 7th & 8th Grades and all High Schools

VENDOR

AMOUNT

AZ Officiating
Kyle Klein Refereeing Service
PRO Sports

Dependent on need
Dependent on need
Dependent on need

Through AZPurchasing.org, fifteen vendors were notified of the RFP. Responses were received from three vendors.



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Professional Travel for the Superintendent to attend the Mid-States Benchmarking Consortium in Franklin, TN from October 25, 2017 through October 27, 2017

Date assigned for Board consideration: July 11, 2017 None None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Professional Travel for Dr. Curtis Finch to attend the Mid-States Benchmarking Consortium in Franklin, TN from October 25, 2017 through October 27, 2017. District Leadership will meet to benchmark, collaborate and build relationships with national school districts to study the implementation of continuous improvement.

REQUESTED BOARD ACTION –

That the Governing Board approve travel for Dr. Curtis Finch to attend the Mid-States Benchmarking Consortium in Franklin, TN from October 25, 2017 through October 27, 2017

Submitted by _____

Curtis Finch, PhD
Superintendent

The Mid-States Benchmarking Consortium

Hosted by Williamson County Schools

Building-Based Leadership

October 25-27, 2017

Registration

District: _____ # of Staff Attending: _____

Dear Colleague, let us know who is coming from your district. Thank you!

	Name	Job-Alike Group	Current Title	Email	T-Shirt Size
1.		Superintendent			
2.		Deputy Superintendent			
3.		Curriculum, Instruction, Assessment			
4.		Finance			
5.		Principal Supervisor			
6.		Human Resources			
7.		Communications			
8.		High School Principal			
9.		Technology			
10.					
11.					
Districts will be invoiced \$100.00 for each participant.					

Deadline to Respond: July 1, 2017

E-mail completed form to: angela.huff@wcs.edu

615-472-4016



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve Student Travel

Date assigned for Board consideration: July 11, 2017

IJOA
Policy Reference

None
A.R.S. Reference

EXECUTIVE SUMMARY:

1. Approve travel for students from Boulder Creek High School to attend Elite Summer Camp in Riverside, CA from July 19 through July 23, 2017.
2. Approve travel for students from Boulder Creek High School to attend Prescott Pines Football Camp in Prescott, AZ from July 21 through July 24, 2017.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve the Student Travel.

Submitted by

Dr. David McNeil
Director

Curtis Finch, PhD
Superintendent

Deer Valley Unified School District
 Governing Board Meeting
 July 11, 2017
 OUT OF VALLEY OR OVER NIGHT STUDENT TRAVEL

School	Date(s) of Travel	Name of Event	Location	Fiscal Impact at no Cost to District	Description	Rationale
Boulder Creek HS	7/19/17-7/23/17	Elite Summer Camp	Riverside, CA	\$ 34,405.00	Spiritline	To allow the Boulder Creek Junior Varsity Cheer, Varsity Cheer and Varsity Pom teams to train and learn new materials at the Elite Spirit Consultants Summer Camp 2017 that will be used all season long.
Boulder Creek HS	7/21/17-7/24/17	Prescott Pines Football Camp	Prescott, AZ	\$ 10,920.00	Football	Football players will participate in team building and football related activities.



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve Human Resources Changes

Date assigned for Board consideration: July 11, 2017 CBA/GCG/GDG 15-402/15-503
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

The Governing Board approves all Human Resource changes per Governing Board policy and Arizona Revised Statutes.

	<u>New Hires</u>	<u>Resignations/Terminations</u>	<u>Leaves</u>	<u>Transfers/ Reassignment</u>
Administrative	-	-	-	1
Certified	19	1	-	10
Classified	19	10	1	21
Exempt	1	-	-	2
VIP Assignments	-		-	-
Substitutes:				
Certified	-			
Classified	5			
Resignation				

REQUESTED BOARD ACTION – That the Governing Board accept the Administration's recommendation to approve the Human Resources Changes.

Submitted by


Jenna Moffitt
Director


Curtis Finch, PhD
Superintendent

HUMAN RESOURCES CHANGES

NEW HIRES-EXEMPT-Board Approval Required

Denardo, Christine	DO	0.8 Speech Language Assistant	Effective 08/02/17
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NEW HIRES-CERTIFIED-Board Approval Required

Abeyta, Rebecca	DVHS	0.6 American Sign Language	Effective 08/02/17
Bosman, Teresa	ME	1.0 5th Grade	Effective 08/02/17
Casselman, Lynn	ME	1.0 3rd Grade	Effective 08/02/17
Comsa, Stephanie	DO	1.0 Special Education Strategist	Effective 07/26/17
Cui, Yanyan	GP	1.0 Mandarin	Effective 08/02/17
Houle, Laurie	MRHS	1.0 Special Education	Effective 08/02/17
Lang, Matthew	DVMS	1.0 Science	Effective 08/02/17
Moore, Laura	SR	1.0 2nd Grade	Effective 08/02/17
Nichols, Philip	LB	1.0 3rd Grade	Effective 08/02/17
Oaida, Sanda	PH	1.0 7th Grade Math	Effective 08/02/17
Ostrand, Zachary	MRHS	1.0 Special Education	Effective 08/02/17
Paschal, Julie	DC	1.0 Special Education	Effective 08/02/17
Pistor, Dawn	ME	1.0 Reading Specialist	Effective 08/02/17
Schultz, Angie	WW	1.0 Gifted	Effective 08/02/17
Slon, Carleen	SV	1.0 Special Education	Effective 08/02/17
Tsai, Yi-an	DC	1.0 Mandarin	Effective 08/02/17
Wall, Macey	DC	1.0 6th Grade	Effective 08/02/17
Weller, Samantha	MRHS	0.4 Biology	Effective 08/02/17
You, Shuqi	GP	0.6 6th Grade RTI Mandarin/ 0.4 6th Grade Mandarin Immersion	Effective 08/02/17

NEW HIRES - CLASSIFIED - Board Approval Required

Alvarado, Julie	TR	Bus Driver-6.0 hrs.	Effective 07/10/17
Balson, Jack	TR	Bus Driver-6.0 hrs.	Effective 06/26/17
Eimanian, Roumina	NC	Paraprofessional-3.25 hrs./ Monitor-2.0 hrs./ Crossing Guard-2.5 hrs.	Effective 08/04/17
Ficken, Aaron	ME	Custodian II-4.0 hrs.	Effective 07/05/17
Griffith, Larry	TR	Bus Driver-6.0 hrs.	Effective 06/26/17
Guisinger, Anita	BGHS	Clerk I-8.0 hrs.	Effective 07/05/17
Hamlett, Dustin	TR	Bus Driver-6.0 hrs.	Effective 06/26/17
Harris-McCarty, Noelia	CC	Monitor-2.0 hrs.	Effective 08/04/17
Hazen, Brent	TR	Bus Assistant-6.0 hrs.	Effective 06/26/17
Jackson, Ron	TR	Bus Driver-6.0 hrs.	Effective 06/26/17
McKindles, Krista	AN	F.S. Worker II-3.0 hrs.	Effective 08/04/17
Reyes, Charmaine	TR	Bus Driver-6.0 hrs.	Effective 06/26/17
Schmidlap, Steve	DO	Computer Network Technician-8.0 hrs.	Effective 07/05/17
Sheahan, Melinda	MRHS	CTE Paraprofessional-7.0 hrs.	Effective 08/04/17
Towne, Marie	TR	Bus Driver-6.0 hrs.	Effective 07/10/17
Watson, Christian	PM	Custodian II-8.0 hrs.	Effective 06/19/17
Wick, Bruce	DVHS	Athletic Equipment Clerk-8.0 hrs.	Effective 06/22/17
Woloschak, Tim	BGHS	OCR Instructional Assistant-8.0 hrs.	Effective 08/04/17
Young, Mindy	DE	Paraprofessional-6.75 hrs.	Effective 08/04/17

RESIGNATIONS/NON-RENEWALS/TERMINATION - CERTIFIED**Board Approval Required**

Turner, Anika	MRHS	1.0 Government	Effective 06/27/17
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RESIGNATIONS/NON-RENEWALS/TERMINATIONS* - CLASSIFIED

Andrade, Vincent	VM	Paraprofessional/ Crossing Guard	Effective 05/24/17
Bustamante, Jose	BGHS	Custodian II	Effective 06/21/17
Ellis, Derrick	VP	TSW Transition Technician	Effective 06/30/17
Esquerra, Pamela	DO	Clerk III	Effective 06/29/17
Leber, Rebecca	DO	C.S. Assistant	Effective 05/24/17
Newberry, Cameron	DO	C.S. Assistant	Effective 07/28/17
Nguyen, Doanngi	DO	C.S. Assistant	Effective 07/28/17
Perez, Lisa	DO	C.S. Instructor	Effective 07/28/17
Turley, Meaghan	DO	C.S. Assistant	Effective 05/24/17
Zeek, Andrew	DO	Maintenance Lead Preventative	Effective 06/29/17

TRANSFER/REASSIGNMENT- ADMINISTRATIVE-(Change in compensation)**Board Approved Required**

Schubert, Shelly	DO	1.0 Induction Mentor Specialist	SV	1.0 Assistant Principal
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TRANSFER/REASSIGNMENT- EXEMPT-(Change in compensation)**Board Approved Required**

Coen, Samantha	CE	0.5 Title I Instructional Coach 0.5 Title I RTIA	DO	1.0 Continuous Improvement Spec.
Sandy, Bobbie	DO	F.S. Lead Supervisor-8.0 hrs.	DO	1.0 F.S. Coordinator

TRANSFERS/REASSIGNMENTS - CERTIFIED-(no change in compensation)**Board Information-Approval Not Required**

Fraley, April	AN	1.0 2nd Grade	ES	0.5 Teacher on Assignment
			PM	0.5 Teacher on Assignment
Peck, Angela	DVMS	1.0 Special Education	DVMS	0.5 Special Education/
			DO	0.5 Special Education Strategist

TRANSFERS/REASSIGNMENTS-CERTIFIED-(change in compensation)**Board Approval Required**

Ambrose, Heather	ME	0.3 Music	ME	0.6 Music
Eng, Carissa	MRHS	1.0 Math	MRHS	1.2 Math
Fleegle, Lindsey	MRHS	1.0 Math	MRHS	1.2 Math
Kullos, Benjamin	MRHS	1.0 Math	MRHS	1.2 Math
Lopez, Eli	MRHS	1.0 Math	MRHS	1.2 Math
Mitton, Candice	MRHS	1.0 Math	MRHS	1.2 Math
Scappaticci, James	BGHS	1.0 Social Studies	BGHS	1.2 Social Studies
Sparks, Christopher	BGHS	1.0 Science	BGHS	1.2 Science

TRANSFERS/REASSIGNMENTS-CLASSIFIED - (no change in compenstation)**Board Information-Approval Not Required**

Wilkerson, Cassandra	PM	Paraprofessional-6.75 hrs.	BE	Paraprofessional-6.75 hrs.
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TRANSFERS/REASSIGNMENTS - CLASSIFIED - (change in compensation)**Board Approval Required**

Armenta, Maria	DVHS	Clerk I-1.25 hrs./ F.S. Worker II-4.75 hrs.	DVHS	Clerk I-2.75 hrs./ F.S. Worker II-4.75 hrs.
Andonov, Kari	DO	C.S. Assistant-5.0 hrs.	DO	C.S. Assistnat-4.5 hrs.
Blair, Nadda	DO	C.S. Assistant-5.0 hrs.	DO	C.S. Assistant-6.0 hrs.

TRANSFERS/REASSIGNMENTS - CLASSIFIED - (change in compensation)-(Continued)

Board Approval Required

Burg, Casey	DO	C.S. Assistant-5.0 hrs.	DO	C.S. Assistant-6.0 hrs.
Cherrington, Cathy	DO	Clerk III-8.0 hrs.	DVHS	Bookstore Manager-8.0 hrs.
De La Pena, Kathryn	DO	C.S. Assistant-6.5 hrs.	DO	C.S. Assistant-8.0 hrs.
Emocling, Laiela	DO	C.S. Assistnt-8.0 hrs.	DO	C.S. Assistnat-6.0 hrs.
Hale, Kayla	DO	C.S. Assistant-4.5 hrs.	DO	C.S. Assistant-6.0 hrs.
Harma, Jerri	DO	C.S. Assistant-5.0 hrs.	DO	C.S. Assistant-6.0 hrs.
LaBarr, Mathew	DO	C.S. Assistant-2.5 hrs.	DO	C.S. Assistant-6.0 hrs.
Lewis, Nicole	DO	C.S. Assistant-3.5 hrs.	DO	C.S. Assistant-2.0 hrs.
Martinka, Seana	DO	C.S. Assistant-4.0 hrs./ C.S. Instructor-4.0 hrs.	DO	C.S. Instructor-8.0 hrs.
Nisbett, Melissa	DO	C.S. Assistant-8.0 hrs.	DO	C.S. Assistant-6.0 hrs.
Rocchio, Janet	HLS	Monitor-.50 hr./	HLS	Monitor-.50 hr./
	DO	C.S. Assistant-5.5 hrs.	DO	C.S. Assistant-6.0 hrs.
Ruiz, Marjorie	DO	C.S. Assistant-7.5 hrs.	DO	C.S. Assistant-6.0 hrs.
Sanders, Rina	DO	C.S. Assistant-6.5 hrs.	DO	C.S. Assistant-8.0 hrs.
Simon, Ronda	BGHS	Paraprofessional-6.75 hrs.	BGHS	Secretary II-8.0 hrs.
Singer, Claude	DVMS	Custodian II-4.0 hrs.	MRHS	Custodian II-3.0 hrs.
Smith, Melissa	DO	Interpreter I-6.75 hrs.	DO	Interpreter II-6.75 hrs.
Williams, Alex	DO	C.S. Assistant-4.5 hrs.	DO	C.S. Assistant-6.0 hrs.

LEAVES-CLASSIFIED-Board Approval Required

Orgill, Erin	SS	Secretary III	07/20/17-06/01/18
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SUBSTITUTES - Board Approval Required

("At will" employees; no right to continued employment_

CLASSIFIED

Beard, Marilyn	Bohac, Bridget	Holub, John
Sotwick, Candace	Timko, Marie	



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve the Recommendation for the Principal of Desert Sage Elementary School

Date assigned for Board consideration: July 11, 2017 None None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

The Principal position for Desert Sage Elementary School was posted; applications were received and paper screened.

Screening interviews were conducted and an interview committee interviewed applicants.

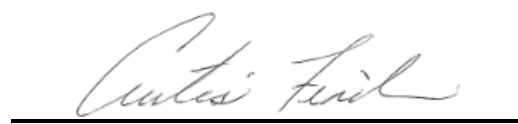
References were checked. As a result of this entire process, a candidate is being recommended to fill the Principal position at Desert Sage Elementary School.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation for the Principal at Desert Sage Elementary School.

Submitted by


Jenna Moffitt
Director


Curtis Finch, PhD
Superintendent



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve the Use of Insurance Proceeds for Fiscal Year 2017-18

Date assigned for Board consideration: July 11, 2017

DB
Policy Reference

15-1103
A.R.S. Reference

EXECUTIVE SUMMARY:

Description – This is a fund set up which allows the district to use any insurance proceeds we may receive during the year for losses without affecting our budgeted funds.

Rationale – According to A.R.S. 15-1103 board approval is required in order to receive and expend these funds.

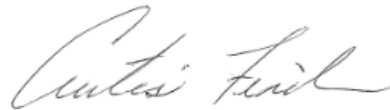
REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to approve the use of Insurance Proceeds for Fiscal Year 2017-18.

Submitted by


Jim Migliorino

Deputy Superintendent



Curtis Finch, PhD
Superintendent



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approve the Teacher-Only Legislative Pay Plan and Resolution for Fiscal Year 2017-18

Date assigned for Board consideration: July 11, 2017

None
Policy Reference

None
A.R.S. Reference

EXECUTIVE SUMMARY:

Description - The 2017 Legislature passed a budget that included an appropriation for a 1.06% teacher pay increase in FY2018, and intent for an additional 1.06% in FY2019. This appropriation is separate from the base level and is provided based on a district's total payroll for teachers (salary and certain benefits) in the current fiscal year (FY17). This budget provision provides a 1.06% salary increase for teachers who taught at a district or charter school in Arizona during the 2016-17 school year and continues to teach at a district or charter school in the 2017-18 school year. This also includes funding for the employer share of related costs such as ASRS, or other related employee retirement systems, and FICA. It further stipulates the 1.06% raise shall supplement, not supplant, any salary increase from the district or charter. This does require the Governing Board to vote separately on this teacher pay plan and ensure that teachers are notified. It further requires a public hearing notice for the above hearing to be posted on ADE's website and the LEAs website, if applicable.

REQUESTED BOARD ACTION -

That the Governing Board accept the Administration's recommendation to approve the Teacher-Only Legislative Pay Plan and Resolution for Fiscal Year 2017-18.

Submitted by

Deputy Superintendent

Superintendent



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Approval to Levy the Increased Primary Property Tax Rate of the District (A.R.S. 15-
905.01)

Date assigned for Board consideration: July 11, 2017 DB/DBF 15-905.01
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

In accordance with A.R.S. 15-905.01.B.4, the Governing Board shall consider a motion to levy the increased property taxes by roll call vote.

REQUESTED BOARD ACTION –

That the Governing Board accept the Administrations recommendation to levy the increased primary property tax rate of the district to pay for increased expenditures over the state-imposed spending limit.

Submitted by

Handwritten signature of Jim Migliorino in blue ink.

Jim Migliorino
Deputy Superintendent

Handwritten signature of Curtis Finch in blue ink.

Curtis Finch, PhD
Superintendent



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Adopt the Fiscal Year 2017-18 Expenditure Budget

Date assigned for Board consideration: July 11, 2017

DB
Policy Reference

15-905
A.R.S. Reference

EXECUTIVE SUMMARY:

Please see the information provided under "Public Hearing on Proposed 2017-18 Expenditure Budget".

REQUESTED BOARD ACTION –

That the Governing Board accept the Administration's recommendation to adopt the 2017-18 Expenditure Budget.

Submitted by

Deputy Superintendent

Superintendent



Deer Valley
Unified School District

BDEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: Preview Southwest Behavioral & Health Services Memorandum of Understanding (MOU)


Date assigned for Board consideration: July 11, 2017 None 15-342
Policy Reference A.R.S. Reference


EXECUTIVE SUMMARY:

A report will be given regarding the Southwest Behavioral & Health Services Memorandum of Understanding (MOU).

REQUESTED BOARD ACTION – No action required.

Submitted by


Jim Migliorino
Deputy Superintendent


Curtis Finch, PhD
Superintendent



Southwest Behavioral & Health Services MOU

DEER VALLEY UNIFIED SCHOOL DISTRICT

PREVIEW JULY 11, 2017



Identified Need

Per input from school staff and our AdvancED report, we have a need to improve the social and emotional supports for students.

Through our benchmarking consortium, identified partnering with an outside agency to provide these support services is commonplace and fiscally viable option.

Partnership with Southwest Behavioral & Health Services



- ▶ Investigated various options to increase social and emotional supports on specific high-need campuses
- ▶ Determined that Southwest Behavioral & Health Services can provide the needed services, and in fact, are doing this in several other school districts already
- ▶ Schools being considered (schools listed by arranged proposed staffing):
 - ▶ Constitution and Paseo Hills
 - ▶ Village Meadows and Esperanza
 - ▶ Barry Goldwater High School
 - ▶ Vista Peak

Partnership with Southwest Behavioral & Health Services



- ▶ Arrangement would include a Memorandum of Understanding (MOU) between our District and SBHS
- ▶ Collaborative partnership between DVUSD and SBHS
- ▶ SBHS counselors will be able to provide behavioral health services to our students and families that qualify for AHCCS coverage as well as services on a predetermined fee schedule basis
- ▶ We provide an office and classroom space for the SBHS staff to effectively administer the program and provide services

Next Steps



- ▶ MOU to be reviewed and finalized by attorneys
- ▶ Governing Board to formally approve MOU August 8, 2017
- ▶ Identified schools determine appropriate office space
- ▶ Integrate counselor into school community and events
- ▶ Refine the referral process to SBHS by developing an Administrative Management Guideline (AMG)



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: First Reading of Revised Policy BEDB - Agenda

Date assigned for Board consideration: July 11, 2017

BGC, BGD
Policy Reference

None
A.R.S. Reference

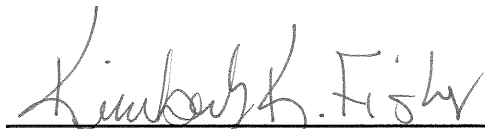
EXECUTIVE SUMMARY:

Policy BEDB – Agenda is being revised to provide flexibility for the Board and the Superintendent to form and adopt agendas that are most conducive to completing District business and to meeting the needs of the public for information.

This language is based on the Peoria policy. It allows the Superintendent and Board President the ability to form the basic agenda, while providing the full Board the ability make adjustments if needed. The agendas will still look the same for the most part, but without exact wording required, the Board can move items for smoother meeting flow and will be able to add the “Agenda Request” and “Discussion” sections that the Board indicated they would like during the January 2017 Board Retreat.

REQUESTED BOARD ACTION – No action required.

Submitted by _____



Kimberly K. Fisher
Governing Board President

BEDB AGENDA

Unless changed by a majority vote of members present at the meeting, the order of business shall be as follows, as necessary: listed on the agenda. As an initial agenda item, the Board may address the published agenda and adopt it as presented, or with changes recommended by the Board.

Executive Sessions:

- An executive session may be scheduled, as necessary, during either a regular or special meeting. (See Arizona Agency Handbook Section 7.6.7)
- ~ When an executive session is to be held, the notice must state the specific provision of law authorizing the executive session.
- The Board may vote to hold an executive session for the purpose of obtaining legal advice from the Board's attorney on any matter listed on the agenda pursuant to A.R.S. 38-431.03(A)(3). To that end, the agenda shall contain a legend in at least 13-point font indicating that the Board reserves the right to hold an executive session for such purposes.

Accommodations for the Disabled

Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Director of Communications and Community Engagement at 623-445-5010 or by e-mail. Requests should be made as early as possible to allow time to arrange the accommodation.

Emergency Meetings

In the case of an actual emergency, the Governing Board, after giving such notice as is appropriate to the circumstances, may act on an emergency matter or call an emergency meeting in accordance with the requirements set out in A.R.S. 38-431.02. The emergency meeting shall follow the order of business for a special meeting. An emergency meeting shall be subsequently followed by the posting of a public notice within twenty-four (24) hours declaring that an emergency session has been held and setting forth the information specified by 38-431.02. Chapter 7 of the Arizona Agency Handbook shall be consulted for guidance when an emergency action or meeting is being considered.

Regular meetings:

- ~~Call to order~~
- ~~Pledge of allegiance to the flag~~
- ~~Roll call~~
- ~~Adoption of the agenda~~

- ~~Awards, Achievements, and Recognitions~~

- ~~Reports~~

- ~~Board~~

- ⇒ ~~Site visits~~

- ⇒ ~~Governmental relations~~

- ⇒ ~~Conferences~~

- ⇒ ~~Meetings~~

- ⇒ ~~Agenda item requests~~

- ~~Superintendent or presiding officer~~

- ⇒ ~~Current Events~~

- ⇒ ~~Other~~

- ~~Other~~

- ~~Old business~~

- ~~Consent agenda~~

- ~~Action~~

- ~~Human Resources Changes (to include name and position)~~

- ~~Preview~~

- ~~Public comments~~

- ~~Future meetings and dates to remember~~

- ~~Adjournment~~

Special meetings:

- ~~Call to order~~

- ~~Pledge of allegiance to the flag unless in conjunction with a regular Board meeting~~

- ~~Items for which special meeting was called~~

- ~~Announcements~~

- ~~Adjournment~~

Executive sessions:

- ~~An executive session may be scheduled, as necessary, during either a regular or special meeting.~~
- ~~Call to order~~
- ~~Executive session~~
- ~~Reconvene into open session~~
- ~~Action~~
- ~~Adjournment~~

Adopted: February 24, 2015

LEGAL REF.:

A.R.S.

[38-431](#)

[38-431.01](#)

[38-431.02](#)

[38-431.03](#)

CROSS REF.:

[BEC](#) - Executive Sessions/Open Meetings



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: First Reading of Revised Policy BEDBA – Agenda Preparation and Dissemination

Date assigned for Board consideration: July 11, 2017 BGC, BGD None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Policy BEDBA – Agenda Preparation and Dissemination is being revised to ensure Governing Board Member agenda requests are honored and that tabled motions are placed on the appropriate agenda.

REQUESTED BOARD ACTION – No action required.

Submitted by _____

Ann O'Brien
Governing Board Member

BEDBA ©
AGENDA PREPARATION AND DISSEMINATION

Regular Meetings

The Superintendent will prepare Board meeting agendas in consultation with the Board President.

The Superintendent, with the approval of the Board President, on behalf of the Governing Board as a whole, may place items on the agenda. Any Board member proposing an item for consideration of placement on the agenda will notify the Superintendent of the particular item of business at least five (5) working days before the meeting.

When an agenda item is tabled, it will be placed on the next agenda unless stated in the motion to table. If two or more Board members request an agenda item, it will be placed on an agenda within sixty (60) days.

The agenda and supporting materials shall be distributed to the Board members not less than twenty-four (24) hours prior to the meeting.

Upon request, copies of the agenda shall be available to the public and the press.

Special Meetings

Whenever possible, the procedures for agenda preparation and dissemination used for regular meetings will be used for special meetings.

These procedures may be altered by the Superintendent during an emergency or when compliance would be impractical. However, the Superintendent shall comply with all legal requirements in scheduling special meetings.

Adopted: October 14, 2014

LEGAL REF.:
A.R.S.
[38-431](#) *et seq.*

CROSS REF.:
[BDB](#) - Board Officers



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: First Reading of Revised Policy BEDD – Rules of Order

Date assigned for Board consideration: July 11, 2017 BGC, BGD None
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Policy BEDD – Rules of Order is being revised to provide policy to amend a motion.

REQUESTED BOARD ACTION – No action required.

Submitted by _____


Ann O'Brien
Governing Board Member

BEDD © RULES OF ORDER

The Board prescribes rules for its meetings as follows:

- It shall hold a regular meeting at least once each month during the regular school year and may hold other meetings as often as called.
- Each action item shall require a motion, and all motions shall require seconding.
- The President may make or second motions, and may vote on all motions.
- A motion to adjourn is in order at any time. Such a motion shall require a second and a majority vote. No discussion is in order.
- A motion to table is in order at any time. Such a motion requires a second and is limited to being considered only once on any given agenda item. No discussion is in order.
- A motion to amend is in order at any time. Such a motion shall require a second and a majority vote. If the motion to amend passes, then the amended motion is to be voted on. To ensure compliance with the Arizona open meeting laws, a motion to amend must be germane to the motion to be amended and must be consistent with the scope of the agenda item under which the motion to amend is made.
- Rules of order may be subject to suspension only upon a majority vote of the members of the Board present at a meeting.

Adopted: date of Manual adoption

LEGAL REF.:

A.R.S.

[15-321](#)

[15-341](#)

CROSS REF.:

[BED](#) - Meeting Procedures/Bylaws

[BEDA](#) - Notification of Board Meetings

[BEDB](#) - Agenda

[BEDBA](#) - Agenda Preparation and Dissemination

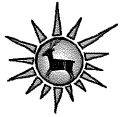
[BEDC](#) - Quorum

[BEDF](#) - Voting Method

[BEDG](#) - Minutes

[BEDH](#) - Public Participation at Board Meetings

[BGF](#) - Suspension/Repeal of Policy



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: First Reading of Revised Policy BGB – Policy Adoption

Date assigned for Board consideration: July 11, 2017

BGC, BGD
Policy Reference

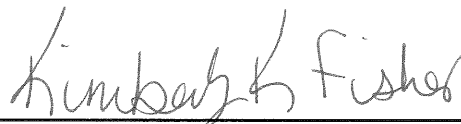
None
A.R.S. Reference

EXECUTIVE SUMMARY:

Policy BGB – Policy Adoption is being revised to ensure the Board has the flexibility to adopt policies as needed for the district. These changes do not prevent the Board from having study sessions prior to the first reading or at any point in the process, however, it does not restrict the Board unnecessarily in the event that a change is needed immediately just because a Board member is the individual who first noted the need for a change and brought it forward.

REQUESTED BOARD ACTION – No action required.

Submitted by _____



Kimberly K. Fisher
Governing Board President

BGB © POLICY ADOPTION

Adoption of new policies or the revision or repeal of existing policies is the responsibility of the Board. The Board shall adhere to the following procedure in considering and adopting policy proposals to ensure that they are fully studied before final action:

- First meeting - the proposal shall be presented for review.
- Second meeting - the proposal shall be presented for discussion and action.

During discussion of a policy proposal, the views of the public, staff members, and the Board may result in changes. A change shall not require that the policy go through an additional review except as the Board determines that the change requires further study and that an additional review would be desirable.

~~If a Governing Board member recommends a new policy or revision, the Board shall adhere to the following procedure in considering and adopting policy proposals to ensure they are fully studied before final action:~~

- ~~● Study Session - the proposal shall be presented for discussion and final wording. Once wording is drafted, the policy shall be submitted to administration, legal counsel, and the Arizona School Boards Association for review and feedback. There must be at least one (1) week between the study session and the first meeting.~~
- ~~● First meeting - the proposal shall be presented for review.~~
- ~~● Second meeting - the proposal shall be presented for discussion and action.~~

Policies may also be adopted or amended at a single meeting of the Board upon a majority vote of the members whenever the modifications are necessary to: in a Board-declared emergency. To that end, every agenda on which a first meeting is scheduled under this policy shall contain a legend in at least 13-point font indicating that the Board reserves the right to take final action on the proposed policy adoption, revision, or repeal at the first meeting if a Board emergency is declared.

- ~~● Accomplish technical corrections.~~
- ~~● Bring policies into compliance with changes in laws or regulations over which the Board has no discretionary authority.~~

Adopted: April 28, 2015



Deer Valley
Unified School District

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Green Form

BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: First Reading of Revised Policy BHC – Board Communications with Staff Members

Date assigned for Board consideration: July 11, 2017 BGC, BGD None
Policy Reference A.R.S. Reference

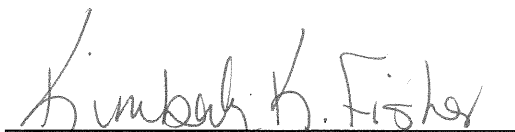
EXECUTIVE SUMMARY:

Policy BHC – Board Communications with Staff Members is being revised to add a statement that shows the Board welcomes the opinion and other input on general matters from all stakeholders.

Many surveys and other comments have indicated that some feel the Board is not open to communications. This will allow for that open dialogue while still ensuring there is a clear process for official complaints.

REQUESTED BOARD ACTION – No action required.

Submitted by _____


Kimberly K. Fisher
Governing Board President

BHC BOARD COMMUNICATIONS WITH STAFF MEMBERS

Official communication between the Board and employees will occur as follows:

- An employee will first communicate on school- or employment-related matters at the administrative level. Any employee who exhausts the opportunity of discussing a matter at the various administrative levels may then communicate in writing with the Board on the matter. No anonymous communication will be considered by the Board.
- Any employee who wishes to address the Board in the employee's capacity as a parent, District resident, or individual, rather than as an employee, may do so by following the procedures in Policies BEDH and BHD.
- Official communications, policies, directives, Board concerns, and Board action(s), as appropriate, will be communicated to employees by the Superintendent.

The Board welcomes the opinion and other input from employees and the public in general on all matters. Structure noted above for official specific business should not prevent communications between the Board and all stakeholders, but all such communications must be made in compliance with the Arizona open meeting laws, to the extent applicable.

Adopted: date of Manual adoption

LEGAL REF.:

A.R.S.

[15-321](#)

[15-341](#)

[38-431.01](#)

[38-431.02](#)

CROSS REF.:

[BEDH](#) - Public Participation at Board Meetings



BOARD AGENDA ITEM

Please provide information listed below when submitting items intended for the consideration of the Governing Board to be placed on the official agenda of the meeting of the Board.

TOPIC: First Reading of Revised Policy GCCE – Professional/Support Staff
Conferences/Visitations/Workshops

Date assigned for Board consideration: July 11, 2017 GCB, GCC, IJOA 15-504, 38-621
Policy Reference A.R.S. Reference

EXECUTIVE SUMMARY:

Policy GCCE – Professional/Support Staff Conferences/Visitations/Workshops is being revised to add Board Approval of travel out-of-state or out-of-county for more than one (1) day.

This adjustment will give structure of accountability and transparency to all travel for Conferences, Visitations, and Workshops.

REQUESTED BOARD ACTION – No action required.

Submitted by _____

Kimberly K. Fisher
Kimberly K. Fisher
Governing Board President

GCCE ©
PROFESSIONAL / SUPPORT STAFF
CONFERENCES / VISITATIONS / WORKSHOPS

To attend meetings or conferences, employees must obtain approval from the administration at least twenty (20) days prior to the meeting or conference dates (whenever such prior request is possible).

The following guides will be used in granting released time and/or travel expense:

- Value of the meeting or conference.
- Funds available in the appropriate budgets.
- Availability of a substitute, if one is necessary.
- Professional out-of-state for more than one (1) day:
 - Request must be received and approved by the principal or administrator and sent to the Superintendent's office for submission for travel approval. Requires Governing Board approval.

With prior approval, expenses associated with authorized employee attendance at meetings and conferences may be eligible for compensation in accordance with District Policy DKC. Staff member travel and expense for participation in student field trips and excursions shall be in accordance with District Policy IJOA.

Employee absences for attendance at or participation in professional association activities are not eligible for compensation under the employee's contract or work agreement. The District may authorize an employee to take other eligible unused accumulated compensated leave for a personal, professional, or other lawful purpose.

For the purpose of this policy, *professional association activities* for which compensation is not available do not include in-service training in the certificated employee's assigned area of employment.

Adopted: date of Manual adoption

LEGAL REF.:

A.R.S.

[15-504](#)

[38-621](#)

CROSS REF.:

[GCB](#) - Professional Staff Contracts and Compensation

[GCC](#) - Professional/Support Staff Leaves of Absence

[IJOA](#) - Field Trips

Future Meetings & Dates



DEER VALLEY
Unified School District

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SUPERINTENDENT
Curtis Finch, PhD

GOVERNING BOARD
Kimberly K. Fisher, MAFM
Jenny Frank
Ann O'Brien
Ann Elizabeth Ordway
Darcy Tweedy

BOARD CALENDAR REMINDER

2017-18 School Year

August 8	7:00 p.m. – Regular Governing Board Meeting
August 22	7:00 p.m. – Regular Governing Board Meeting
September 4	Labor Day – Schools and District Offices closed
September 12	7:00 p.m. – Regular Governing Board Meeting
September 21 – 22	Fall Break – Schools and District Offices closed
September 26	7:00 p.m. – Regular Governing Board Meeting
October 9	Fall Day – Schools and District Offices closed
October 10	7:00 p.m. – Regular Governing Board Meeting
November 10	Veterans Day – Schools and District Offices closed
November 14	7:00 p.m. – Regular Governing Board Meeting
November 20 – 24	Thanksgiving Recess – Schools closed
November 23 – 24	Thanksgiving Recess – District Offices closed
November 28	7:00 p.m. – Regular Governing Board Meeting
December 12	7:00 p.m. – Regular Governing Board Meeting
December 25 – January 5	Winter Break – Schools and District Offices closed
January 9	7:00 p.m. – Regular Governing Board Meeting
January 15	MLK Day – Schools and District Offices closed
January 23	7:00 p.m. – Regular Governing Board Meeting
February 7	Professional Development Day – No School for Students
February 13	7:00 p.m. – Regular Governing Board Meeting
February 19	Presidents Day – Schools and District Offices closed
February 27	7:00 p.m. – Regular Governing Board Meeting
March 13	7:00 p.m. – Regular Governing Board Meeting
March 26 – 30	Spring Break – Schools and District Offices closed
April 10	7:00 p.m. – Regular Governing Board Meeting
April 24	7:00 p.m. – Regular Governing Board Meeting
May 8	7:00 p.m. – Regular Governing Board Meeting
May 22	7:00 p.m. – Regular Governing Board Meeting
May 28	Memorial Day – Schools and District Offices closed
June 12	7:00 p.m. – Regular Governing Board Meeting
June 26	7:00 p.m. – Regular Governing Board Meeting

